

To: All Participants

Re: Cost of Service Model

April 18, 2022

A native version of the cost of service model is available for download at: https://austinenergy.com/go/rate-proposal

The Cost of Service workbook contains circular references. This is intentional and not in error.

The model allows interested Participants to modify the formulas and run the model themselves. Austin Energy will not be able to respond to requests by Participants to run the model for them. Austin Energy is not responsible for errors that may result from Participants modifying formulas in the model.