



**JOINT INCLUSION COMMITTEE (JIC)
RECOMMENDATION ON THE BUDGET PROCESS
RECOMMENDATION #: 20220323-005g**

Date: March 23, 2022

Subject: JIC Recommendation for Adopting a New Budget Process and Schedule

Motioned By: Karen Crawford

Seconded By: Robin Orłowski

JOINT INCLUSION COMMITTEE RECOMMENDATION ON THE BUDGET PROCESS

VOTE

For: Amanda Afifi, Vincent Cobalis, Raul Alvarez, Karen Crawford, Rebecca Austen, Charles Curry, Amy Temperley, Robin Orłowski.

Against: None.

Abstain: None.

Absent: Jamarr Brown & Gregory Smith

Attest: Jeremy Garza, Staff Liaison, Equity Office:

x *Jeremy Garza*

RECOMMENDATION 20220323-005g: BUDGET PROCESS RECOMMENDATION

WHEREAS, the responsibilities of Quality of Life Commissions and all commission members of the Joint Inclusion Committee includes annual budget recommendations to City Council; and

WHEREAS, informed recommendations require a knowledge of the current Adopted Budget, as well as departmental plans and performance and input from the communities we serve; and

WHEREAS, this process is best served by an established and consistent process from year to year;

NOW, THEREFORE BE IT RESOLVED, that the Joint Inclusion Committee recommends to City Council that their adopted budget schedule each fiscal year include provisions for Commissions including:

- Budget Office briefing on the Adopted Budget for Quality of Life Commissions not later than October 31 of each fiscal year.
- Budget Office briefing on the Proposed Budget process and outlook not later than November 31 of each fiscal year.
- Commission recommendations to City departments and City Council not later than March 31 of each fiscal year.
- Budget Office briefing on the City Manager’s Proposed Budget within two weeks of the presentation to City Council outlining the status of Commission budget recommendations.