

## ICA Request For Information Set 1

1. Please provide workpapers and documentation that shows the adjustment of each customer classes' annual base and pass-through revenues for the end of period number of customers. If this adjustment was not performed, please provide each customer classes' number of customers for each month of the test year and demand and energy base revenues by month (in excel spreadsheet format).
2. Please provide all analyses and assessments regarding the impact of the COVID-19 pandemic on Austin Energy's revenues, customer usage, and customer class demand and energy allocation factors.
3. Please provide supporting documents and data for weather normalization adjustments applied to base revenues and energy and demand ratios.
4. Please provide demand and energy class allocation factors for each of the three years prior to the test year. Include the underlying billing determinants that support the allocation factors.
5. With respect to the impact of customer power outages due to Winter Storm Uri, please quantify the resulting loss of revenues by customer class, and the billing months which are affected.
6. For the residential class, S1 class, and S2 class, provide the estimated installed cost for mechanical meters vs. the smart meters currently used by Austin Energy. Please show the costs in comparable (same year) dollars.
7. For each nuclear O&M expense account, provide the proportion which is composed of labor expense.
8. For each plant held for future use item on WP-B-6.1, please provide evidence that Austin Energy has a specific and definite plan to use the property, including the specific in-service date and the preparatory activities undertaken for installing the project.