



**HOUSING &
PLANNING**

Draft Fiscal Year 2022-23 Action Plan

Presentation for the Community Development Commission

Agenda

- Draft Fiscal Year 2022-23 Action Plan
- Funding by Program
- Public Comment Period
- Feedback

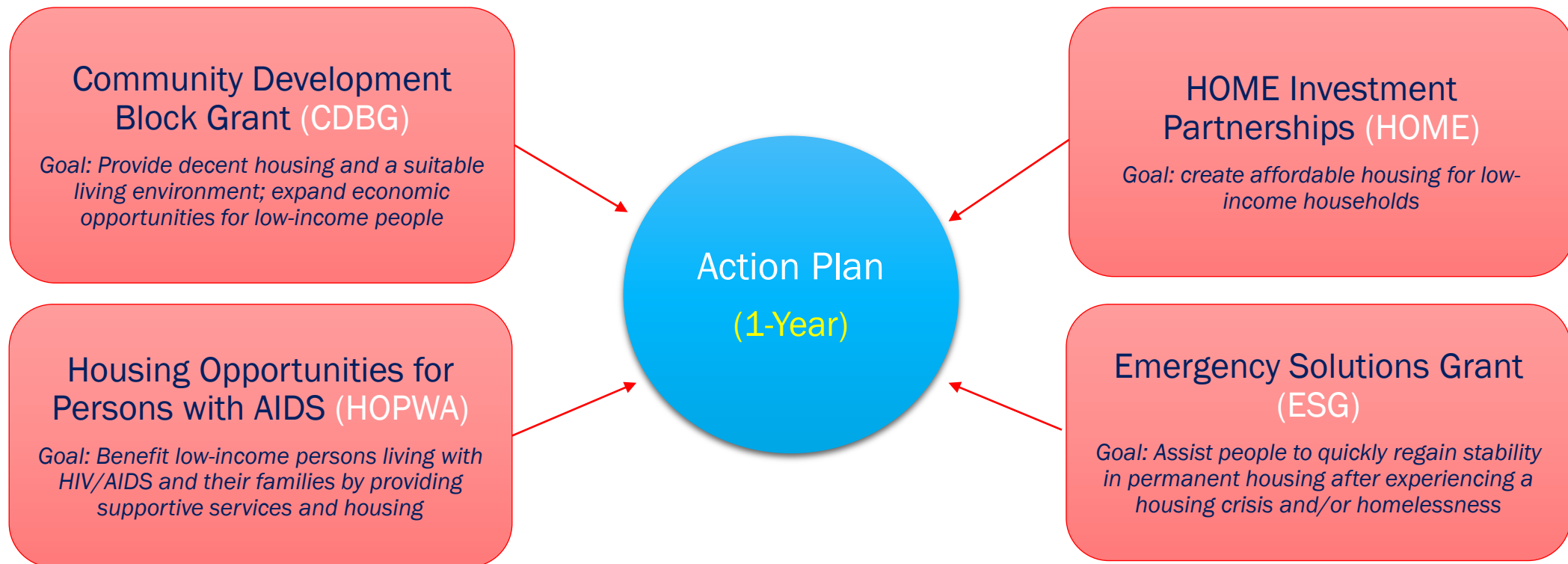


Draft FY 22-23 Action Plan



Fiscal Year 22-23 **Action Plan** & HUD Formula Grants

- Year 4 of 5-Year reporting period
- Serves as application for funding from four entitlement grants





Fiscal Year 21-22 Federal Formula Grant Funding

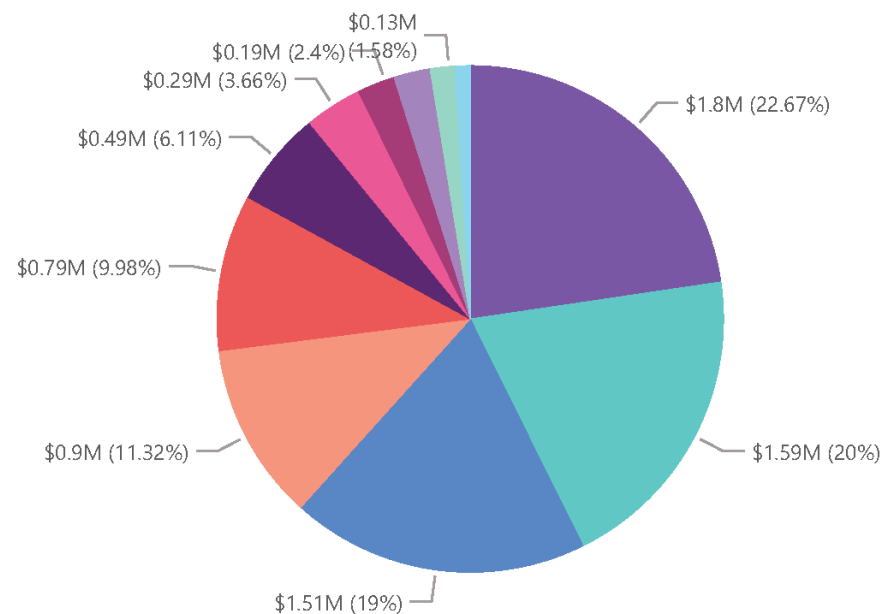
HUD has not yet announced grant allocations for FY 22-23. The draft Action Plan is written with allocations from FY 21-22. Once FY 2022-2023 funding allocations are released by HUD, the City's draft FY 2022-2023 Action Plan will be updated to reflect those appropriations. All proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Source	FY 2021-22	FY 2022-23	Percent Change from FY 21
CDBG	\$7,947,552	–	–
HOME	\$3,156,803	–	–
ESG	\$669,870	–	–
HOPWA	\$2,099,125	–	–
Total	\$13,757,934	–	–

Funding by Program

- Community Development Block Grant
- HOME Investment Partnerships
- Emergency Solutions Grant
- Housing Opportunities for Persons with AIDS

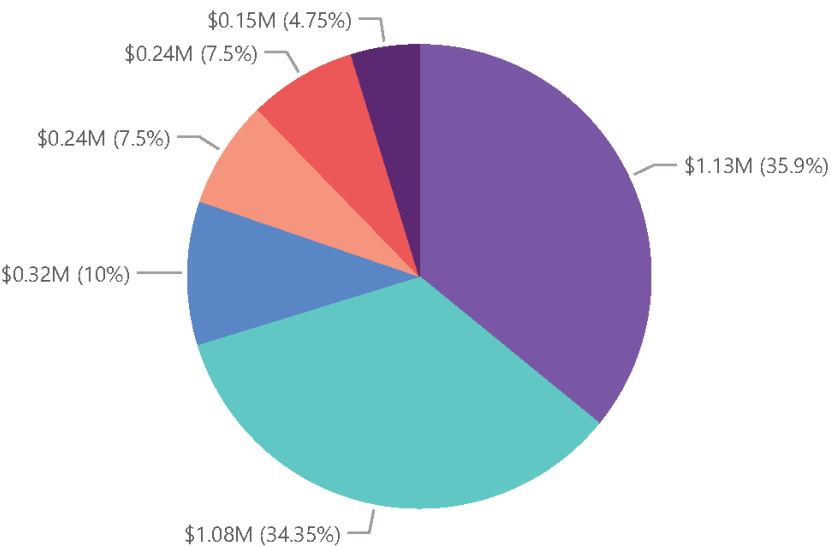
CDBG Funding by Program



- Program**
- Non-profit Capacity Building for Workforce Development
 - Administration
 - Architectural Barrier Removal- Owner
 - Minor Home Repair
 - Homeowner Rehabilitation Loan Program
 - Childcare Services
 - Tenants' Rights Assistance
 - Mental Health Services
 - Architectural Barrier Removal- Renter
 - Senior Services
 - Rental Housing Development Assistance

Program	Funding
Administration	\$1,589,510
Architectural Barrier Removal- Owner	\$1,510,000
Architectural Barrier Removal- Renter	\$185,000
Childcare Services	\$485,279
Homeowner Rehabilitation Loan Program	\$793,152
Mental Health Services	\$190,720
Minor Home Repair	\$900,000
Non-profit Capacity Building for Workforce Development	\$1,801,336
Rental Housing Development Assistance	\$76,474
Senior Services	\$125,461
Tenants' Rights Assistance	\$290,620
Total	\$7,947,552

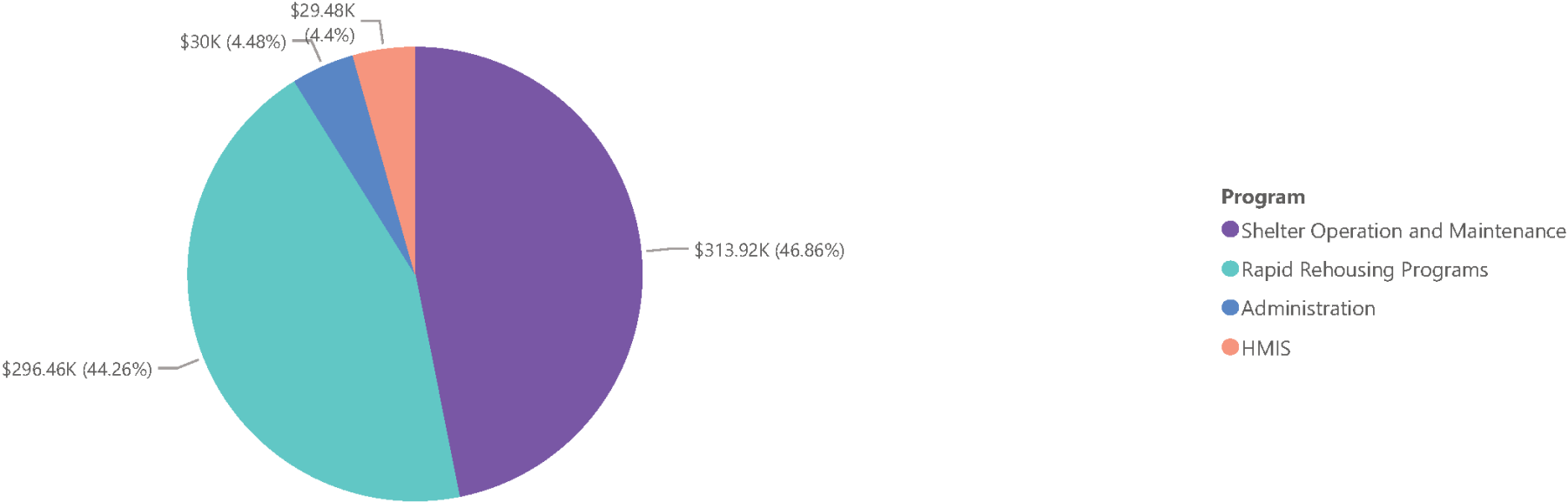
HOME Funding by Program



- Program**
- Tenant-Based Rental Assistance
 - Down Payment Assistance
 - Administration
 - Ownership Housing Development Assistance
 - Rental Housing Development Assistance
 - Community Housing Development Organization

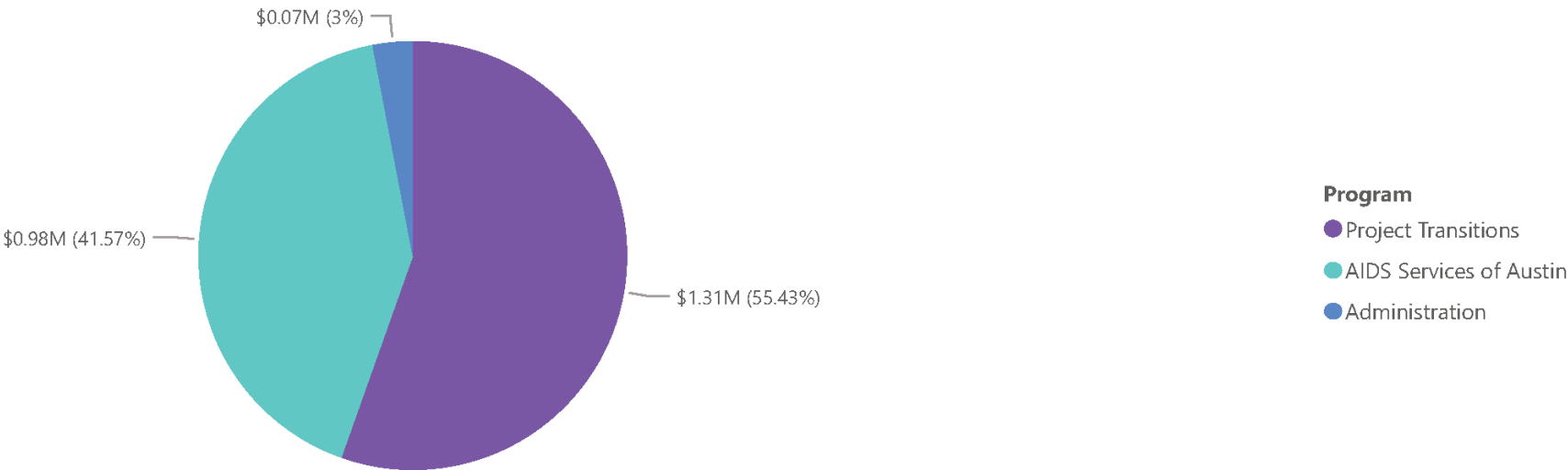
Program	Sum of Funding
Administration	\$315,680
Community Housing Development Organization	\$150,000
Down Payment Assistance	\$1,084,398
Ownership Housing Development Assistance	\$236,760
Rental Housing Development Assistance	\$236,760
Tenant-Based Rental Assistance	\$1,133,205
Total	\$3,156,803

ESG Funding by Program



Program	Sum of Funding
Administration	\$30,000
HMIS	\$29,484
Rapid Rehousing Programs	\$296,464
Shelter Operation and Maintenance	\$313,922
Total	\$669,870

HOPWA Funding by Program



Program	Sum of Funding
Administration	\$70,761
AIDS Services of Austin	\$980,552
Project Transitions	\$1,307,403
Total	\$2,358,716



Public Comment Period



Public Comment Period

May 3 to June 10, 2022

The Draft FY 22-23 Action Plan is available for the public to view in paper at the following locations-

- Austin City Hall, 301 W 2nd Street
- Austin Central Library, 710 W Cesar Chavez St
- Asian American Resource Center, 8401 Cameron Rd
- Gus L. Garcia Recreation Center, 1201 E Rundberg Ln
- Housing Authority of the City of Austin, 1124 S I-35 Frontage Rd
- Dove Springs Recreation Center, 5801 Ainez Dr
- Carber Branch Austin Public Library, 1161 Angelina St
- St. John's Branch Austin Public Library, 7500 Blessing Ave

The following public hearings will be held to receive public comment-

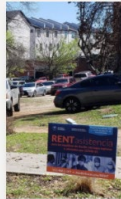
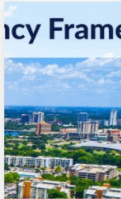




- May 10th, Community Development Commission
- June 9th, Austin City Council



SPEAKUP *Austin!*

Draft FY 22-23 Action Plan

Active Projects

 <p>City of Austin Action Plan FY 21-22 Action Plan Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal ... View Project</p>	 <p>Economic Recovery and Resiliency Framework DEADLINE TO SUBMIT FEEDBACK: April 23, 2021 at 5:00 p.m. The City of Austin... View Project</p>
 <p>Your Next Police Chief Recruitment Process View Project</p>	 <p>FY 2019-20 Consolidated Performance and Evaluation Report (CAPER) DRAFT FY 2019-20 CAPER TO BE AVAILABLE FOR REVIEW FEBRUARY 24, 2021 TO MARCH 11, 2021 Th... View Project</p>
 <p>Tannehill Affordable Housing Development Welcome to Tannehill Lane Development ATX! Who is AHFC? The Austin Housing Finance Corpor... View Project</p>	 <p>ATX Digital Access Forum The ATX Digital Access Forum is a space to collect stories from Austin community members about... View Project</p>



Public Comment Period

Date	Action
Tuesday, May 3	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, May 10	Community Development Commission - Public Hearing
Thursday, May 19	City Council - SET a public hearing for Public Comment
Thursday, June 9	City Council - Conduct a Public Hearing for Public Comment
Friday, June 10	End of Public Comment Period
Tuesday, June 14 or July 12	Community Development Commission- Final Recommendations
Thursday, July 28	City Council - Final Action
Friday, August 13	HPD SUBMITS ACTION PLAN TO HUD
Monday, August 16	ACTION PLAN DUE TO U.S. DEPARTMENT OF URBAN HOUSING AND DEVELOPMENT





Tell Us What You Think



Submit comments at
SpeakUpAustin.org



Call us at
512-974-3100



Email us at
HPD@austintexas.gov



Visit our website for program info: www.austintexas.gov/housing-planning





**HOUSING &
PLANNING**

Thank you!

[AustinTexas.gov/Housing-Planning](https://austintexas.gov/Housing-Planning)

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