

Draft Fiscal Year 2022-2023 Action Plan Summary

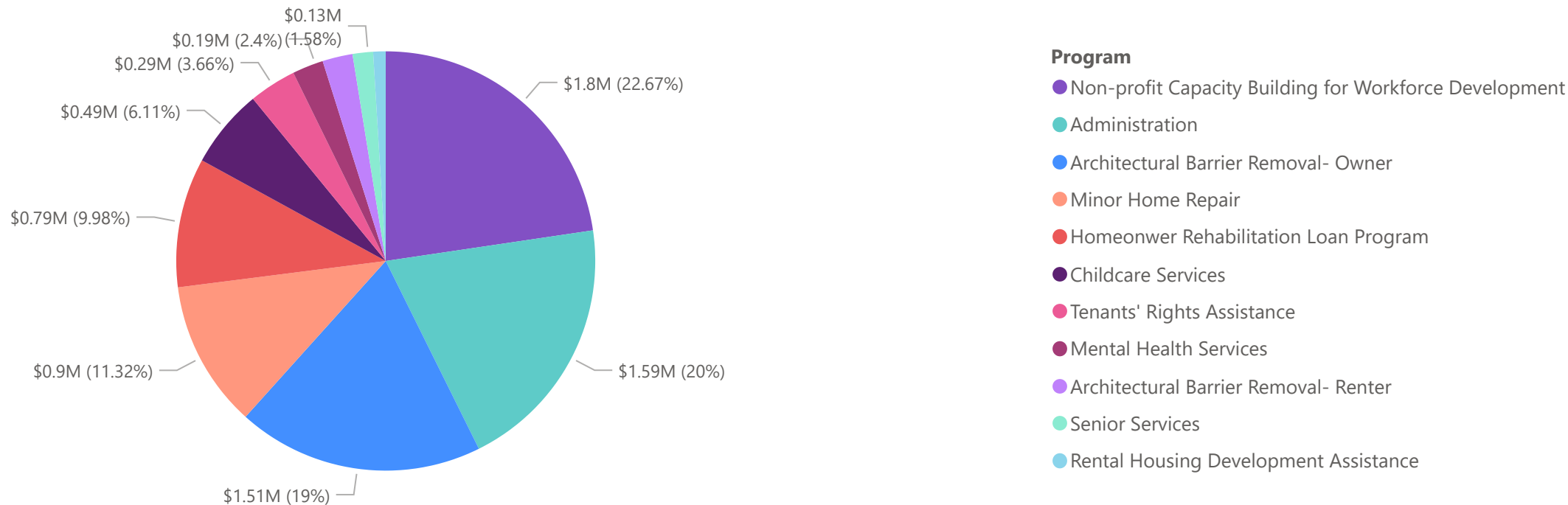
Each year, the City of Austin prepares an Action Plan- a plan detailing the amount of federal funding to be allocated to various housing and public service programs. The Action Plan serves as an application to the Housing and Urban Development Department (HUD) to receive the following grants- Community Development Block Grant (CDBG), HOME Investment Partnerships Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

The following pages show how much funding of each grant is allocated to specific programs, as proposed in the draft FY 2022-23 Action Plan. As of May 3, 2022, HUD has not announced grant allocations for FY 2022-23. Per guidance from HUD, the draft FY 2022-2023 Action Plan is written with allocations from the FY 2021-2022 Action Plan. Once FY 2022-2023 funding allocations are released by HUD, the City's FY 2022-2023 Action Plan will be updated to reflect those appropriations. All proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

This proposal is provided to the public for review and comment from May 3 – June 10, 2022. People can comment on the draft by

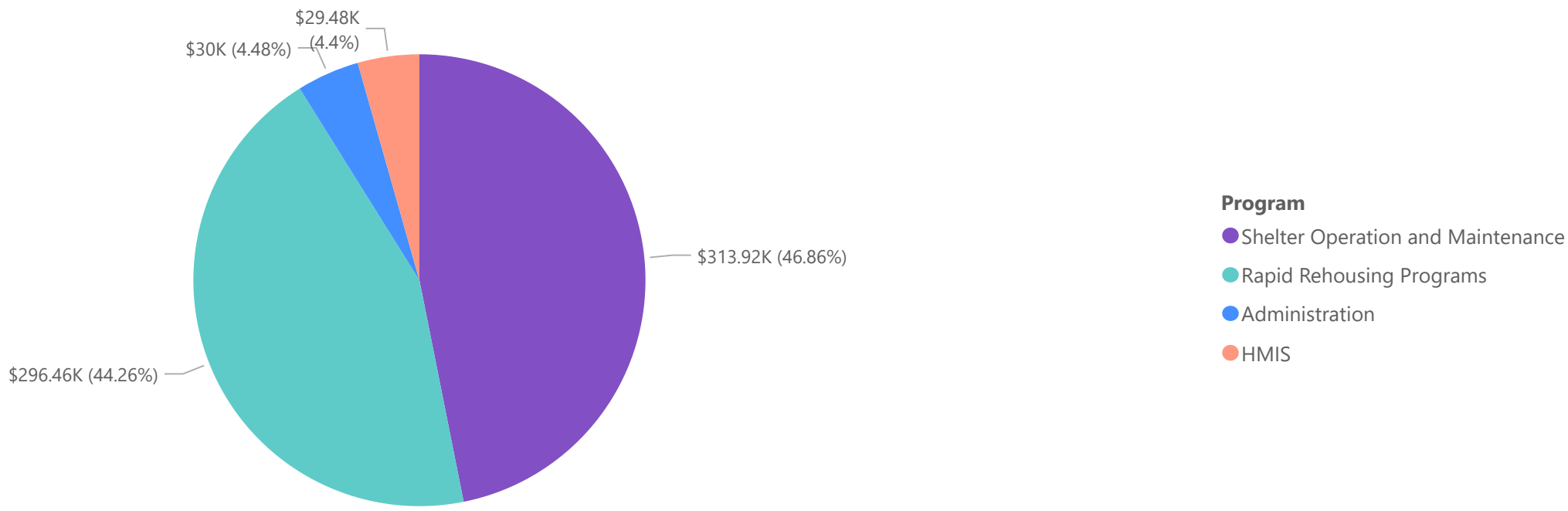
- Visiting SpeakUpAustin.org and selecting the FY 22-23 Action Plan page
- Speaking at the following public hearings-
 - [May 10, 2022 Community Development Commission](#)
 - [June 9, 2022 Austin City Council](#)
- Submitting written comments to the following address-
Housing and Planning Department
Attn: City of Austin FY 2021-22 draft Action Plan
P.O. Box 1088
Austin, Texas 78767
- Submitting comments by phone to 512-974-3100, Monday through Friday between 8:00 a.m. and 5:00 p.m
- Submitting comments by email to HPD@austintexas.gov with the following subject heading- Subject Heading: City of Austin FY 2022-23 draft Action Plan

CDBG Funding by Program



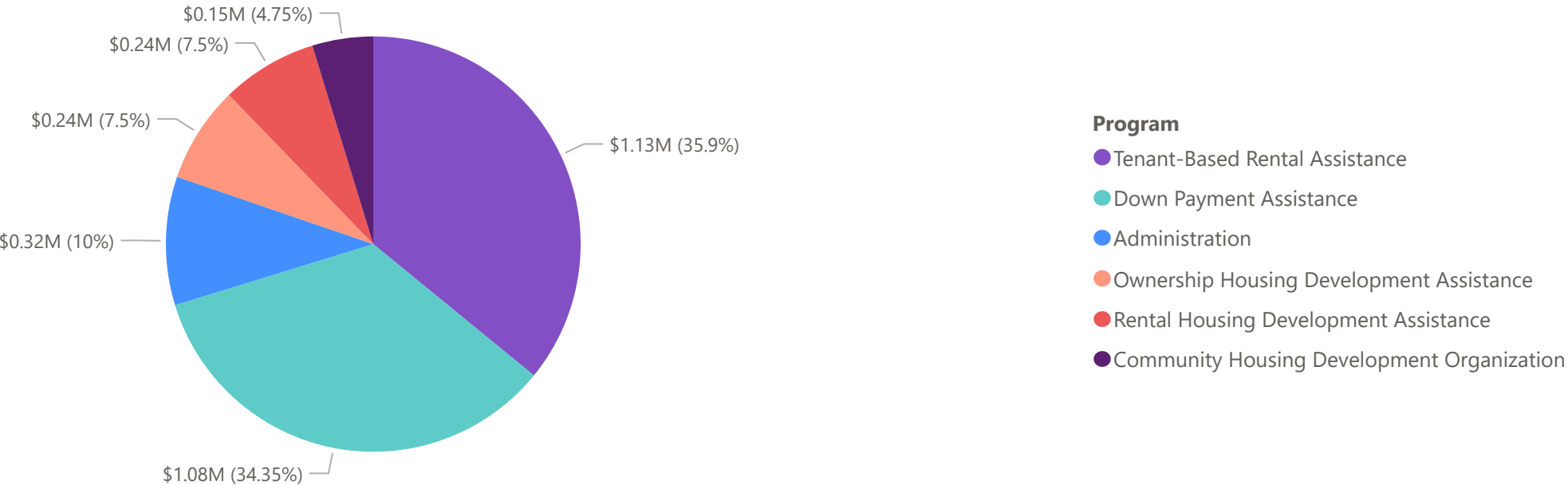
Program	Funding
Administration	\$1,589,510
Architectural Barrier Removal- Owner	\$1,510,000
Architectural Barrier Removal- Renter	\$185,000
Childcare Services	\$485,279
Homeonwer Rehabilitation Loan Program	\$793,152
Mental Health Services	\$190,720
Minor Home Repair	\$900,000
Non-profit Capacity Building for Workforce Development	\$1,801,336
Rental Housing Development Assistance	\$76,474
Senior Services	\$125,461
Tenants' Rights Assistance	\$290,620
Total	\$7,947,552

ESG Funding by Program



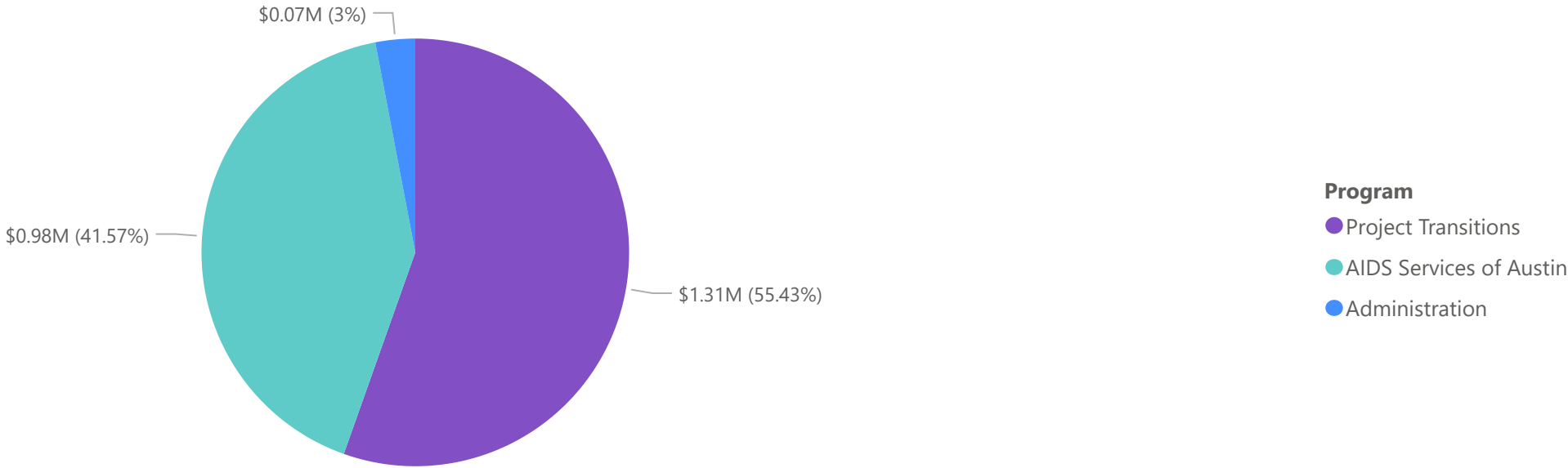
Program	Sum of Funding
Administration	\$30,000
HMIS	\$29,484
Rapid Rehousing Programs	\$296,464
Shelter Operation and Maintenance	\$313,922
Total	\$669,870

HOME Funding by Program



Program	Sum of Funding
Administration	\$315,680
Community Housing Development Organization	\$150,000
Down Payment Assistance	\$1,084,398
Ownership Housing Development Assistance	\$236,760
Rental Housing Development Assistance	\$236,760
Tenant-Based Rental Assistance	\$1,133,205
Total	\$3,156,803

HOPWA Funding by Program



Program	Sum of Funding
Administration	\$70,761
AIDS Services of Austin	\$980,552
Project Transitions	\$1,307,403
Total	\$2,358,716