

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/19/2022

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Brentwood Elementary Rocks Music Festival to be held on May 13, 14, and 15, 2022, at Brentwood Park.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$280

Rental Fees

**\$280**

**Total Fees Waived**

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$280 This item reimburses the entire \$280 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$280; Mayor Pro Tem Alter, \$0; Council Member Kelly, \$0; Council Member Vela, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.