

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/19/2022

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Bengali New Year Festival to be held on Saturday, May 21, 2022 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,850	Rental Fees
\$1,850	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$6,760. This item reimburses \$1,850 in fees, leaving \$4,910 in Parks and Recreation fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Mayor Pro Tem Alter, \$300; Council Member Kitchen, \$250; Council Member Tovo, \$500; Mayor Adler, \$300.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.