

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/19/22

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

General

SUBJECT: Approve an ordinance waiving or reimbursing Fiscal Year 2021-2022 Parks and Recreation Department training fees for lifeguards.

CURRENT YEAR ESTIMATED IMPACT:

Fees Waived/Reimbursed:

\$12,000	Initial Lifeguard Certification Course Fee (Parks and Recreation)
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\$12,000	Total Fees Waived/Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: This item waives or reimburses an estimated \$12,000 in lifeguard training fees related becoming a lifeguard with the City of Austin. The waiver of these fees are anticipated to aid the department in hiring and recruiting potential lifeguards for City pools. The waiver of these fees results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events or projects, the waiver of these fees reduces potential revenues that could be realized.