

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/19/2022

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees related to the Chinese Culture Festival to be held on Saturday, May 7, 2022 at Brentwood Christian School.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,026	Temporary Food Booth Permit
<b>\$1,026</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$1,026 This item reimburses the entire \$1,026 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Alter, \$226; Council Member Tovo, \$200; Council Member Kelly, \$200; Council Member Fuentes \$200; Council Member Ellis, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.