

Independent Consumer Advocate (ICA)
Request-For-Information (RFI) Set 3 for Austin Energy
Date Sent: May 24, 2022

- 3-1. Please provide the composition of A&G Expense directly assigned to the production function. Describe how these A&G expenses were identified.
- 3-2. Please provide a detailed break out of the expenses included in Account 930, General Expenses, which indicates the departments/purpose of the activity. As part of this question, provide the basis and reason for any known and measurable adjustments to this account.
- 3-3. Does AE track injury and damages expense by function? If yes, provide the amount by function. If not, please provide a description of the five largest claims for injuries and damages in the test year.
- 3-4. With respect to Service Initiation Fee revenues, please provide the proportion paid for residential structures vs. other structures.
- 3-5. Please identify (including WP or Schedule reference) the items which are allocated on the basis of the "PayrollxT&AG" allocation factors.
- 3-6. Please identify the FERC accounts which include solar and Sand Hill Combined Cycle gross plant cost and production O&M expense. Specify the amounts applicable to each.
- 3-7. Does 3-1-1 provide back up service during night time for departments such as water & wastewater, streets and roadways, and public safety? If yes, please describe the nature of the back up service and whether the departments pay an additional amount for this back up.
- 3-8. This request is applicable to Residential-Inside City customers. Based on load sampling data, provide the load factor for a typical 250 – 400 kWh customer, a typical 600 – 750 kWh customer, and a typical 1,500 – 2,000 kWh customer.
- 3-9. Please provide any appliance saturation studies performed by or for AE. For purposes of this request, an appliance saturation study involves an estimation of the percentages of customers or categories of customers with particular types of electric appliances.