

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/9/22

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the EC4A Scholarship Gala sponsored by Education and Careers for America to be held on October 29, 2022.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,265	Rental Fees
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\$1,265	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,265. This item reimburses the entire \$1,265 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro-Tem Alter, \$465; Mayor Adler, \$200; Council Member Tovo, \$200; Council Member Pool, \$200, Council Member Kelly, \$200;

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.