

Independent Consumer Advocate (ICA)
Request-For-Information (RFI) Set 4 for Austin Energy
Date Sent: May 31, 2022

- 4-1. Referring to the response to ICA 2-3, please provide the percentages based on revenues net of power supply costs, consistent with the calculation shown on Appendix C, Page C-69.
- 4-2. Referring to the response to ICA 2-5: a) For how many years are the \$8 million per year expected to continue; and b) Provide the actual contributions to the non-nuclear decommissioning fund for each year 2017- 2021.
- 4-3 Referring to the response to ICA 2-6, please describe the correction to the adjustment referenced in the last sentence.
- 4-4 Referring to the response to ICA 2-8, are the amounts for FY 2023-2025 contractual obligations? If so, please provide documentation supporting those obligations. The response should also explain what each of the “Phases” Seven through Ten represent and describe how the dollar amounts for those phases were determined.
- 4-5. Referring to the response to ICA 2-9, Attachment ICA 2-9b, what are the present numbers of actual employees for each of the line items? The response should be provided in Excel format.
- 4-6. Referring to the response to ICA 2-11, why does Austin Energy not expect to collect payment on the disputed bill for pole attachments?
- 4-7. Referring to the response to ICA 2-13, please provide *budgeted* Base Revenue under Current Rates reflecting Fiscal Year 2022 billing determinants, with supporting documentation.
- 4-8. Referring to Appendix C, Page C-105, please provide the actual charge-offs net of recoveries for each year 2017 – 2021.
- 4-9. Please provide the typical replacement cost for a standard service line for a new single-family residence and a new commercial customer.
- 4-10. The Decker Steam Power Plant is scheduled to be removed from service in 2022. Please identify (with references to workpapers/schedules) and explain whether the original cost of this plant was removed from gross plant in service and the depreciation expense for this plant was removed from cost of service.
- 4-11. If a customer terminates service and is not replaced by a new customer at the same premises, please identify any customer classified costs which would cease to be incurred or any resulting savings in customer classified costs.
- 4-12. Please quantify the amount of overtime pay and other Winter Storm Uri restoration costs during Feb. 2021, compared to February 2020 and 2019.