



Recommendation for Action

File #: 22-2232, Agenda Item #: 121.

6/9/2022

Posting Language

Approve an ordinance amending the Fiscal Year 2021-2022 Management Services Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$2,283,985 in public assistance grant funds from the Federal Emergency Management Agency via the Texas Division of Emergency Management for COVID-19 vaccination distribution costs.

Lead Department

Management Services - Office of Homeland Security and Emergency Management.

Fiscal Note

Funding in the amount of \$2,283,985 is available from the Federal Emergency Management Agency via the Texas Division of Emergency Management. A City funding match is not required. A fiscal note is attached.

Prior Council Action:

June 10, 2021 - Ordinance No. 20210610-079 was approved on an 11-0 vote, approving an ordinance amending the Fiscal Year 2020-2021 Management Services Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$20,555,865 in public assistance grant funds from the Federal Emergency Management Agency via the Texas Division of Emergency Management for Covid-19 vaccination distribution costs.

For More Information:

Juan Ortiz, Director, Homeland Security and Emergency Management, (512) 974-0461; Aoife Longmore, Deputy Director, Homeland Security and Emergency Management, (512) 974-0468.

Additional Backup Information:

The Federal Emergency Management Agency (FEMA) is providing financial assistance for COVID-19 vaccination distribution costs under Disaster 4485, the Texas Covid-19 Pandemic. Council previously approved accepting and appropriating \$20,555,865 of this grant award. This item is to approve accepting and appropriating the remainder of that award. City vaccination costs were estimated using a unit-cost basis provided by FEMA and approved by FEMA and the Texas Division of Emergency Management. The Office of Homeland Security and Emergency Management requests that Council approve and appropriate this funding for immediate use by the vaccination program.

The general fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Management Services Department's need for continuing funding will be evaluated and may be denied.

Strategic Outcome(s):

Government that Works for All, Health and Environment, Safety.