

CAPITAL BUDGET

FISCAL NOTE

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Fire Department Capital Budget (Ordinance No. 20210811-001) to increase appropriations by \$4,700,000 for the completion of the Fire and EMS Station Rebuild and Renovations. Related to items 22-2035 and 22-2112.

FISCAL ANALYSIS

Department:	Austin Fire Department
Project Name:	Urgent Fire/EMS Renovations
Funding Source(s):	Certificates of Obligation
Prior Appropriations:	\$22,000,000
This Action:	\$4,700,000
Amended Project	
Appropriation:	\$26,700,000

ANALYSIS / ADDITIONAL INFORMATION: \$4,700,000 in General Obligation Certificates of Obligations to be issued August 2022 or later. The FY 2019-20 capital budget of the Austin Fire Department included \$17,945,000 for the urgent station renovations. The approved budget for FY 2021-22 included an additional \$4,055,000 for a total budget of \$22 million. The budget amendment for \$4,700,000 will increase the total funds to renovate these 3 stations to \$26,700,000, and allow the project to move forward.