

**CAPITAL BUDGET  
FISCAL NOTE**

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2021-2022 Austin Fire Department Capital Budget (Ordinance No. 20210811-001) to increase appropriations by \$4,700,000 for the completion of the Fire and EMS Station Rebuild and Renovations. Related to items 22-2035 and 22-2112.

**FISCAL ANALYSIS**

|                        |                               |
|------------------------|-------------------------------|
| <b>Department:</b>     | <b>Austin Fire Department</b> |
| Project Name:          | Urgent Fire/EMS Renovations   |
| Funding Source(s):     | Certificates of Obligation    |
| Prior Appropriations:  | \$22,000,000                  |
| This Action:           | \$4,700,000                   |
| <b>Amended Project</b> |                               |
| <b>Appropriation:</b>  | <b>\$26,700,000</b>           |

**ANALYSIS / ADDITIONAL INFORMATION:** \$4,700,000 in General Obligation Certificates of Obligations to be issued August 2022 or later. The FY 2019-20 capital budget of the Austin Fire Department included \$17,945,000 for the urgent station renovations. The approved budget for FY 2021-22 included an additional \$4,055,000 for a total budget of \$22 million. The budget amendment for \$4,700,000 will increase the total funds to renovate these 3 stations to \$26,700,000, and allow the project to move forward.