## RESOLUTION NO. 1 2 **WHEREAS**, City employees are an asset to the City of Austin; and WHEREAS, the City seeks to hire the most qualified workers possible and 3 has an interest in reducing turnover and increasing productivity, efficiency, and 4 morale amongst the City workforce; and 5 WHEREAS, the Council committed to providing City employees a living 6 wage and increased the minimum wage from \$11.39 to \$15.00 over a period of 7 8 four years; and WHEREAS, average rents in Austin have increased 35%, appraised values 9 for homes have increased 56%, and inflation has hit 8%, all contributing to 10 11 the Consumer Price Index (CPI) increasing at a rate unprecedented during the past 12 40 years; and WHEREAS, the Council adopted Resolution No. 20150521-023 directing 13 the City Manager to include increases in the City's minimum wage for its 14 employees in future budget proposals considering a metric such as the Consumer 15 Price Index or the rate of inflation; and 16 **WHEREAS**, reinvesting in the workforce should be the number one priority 17 for local governments to help regain the purchasing power that workers have lost 18 during the past several years; and 19 **WHEREAS**, City staff vacancies are currently at 17% across the board, 20

with EMS vacancies at 25%, AFD vacancies at 9%, and APD vacancies at 19%;

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and

23	<b>WHEREAS</b> , it is the responsibility of the Council to ensure the City
24	provides reliable and consistent city services and operations; and
25	WHEREAS, the City convened a Living Wage Working Group consisting
26	of a wide range of community stakeholders which met four times in 2022 to
27	develop recommendations regarding the City's living wage rate and policy that
28	were presented in a memo to Mayor and Council on April 28, 2022, that
29	recommended the City adopt a wage rate of \$22.00 per hour to take effect
30	beginning FY 2023; and
31	WHEREAS, it is the Council's intention that a revised minimum wage for
32	City employees would be included in the FY 2022-2023 budget; and
33	WHEREAS, the City's Financial Services Department is currently
34	developing the proposed budget for FY 2022-2023; NOW, THEREFORE,
35	BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:
36	The Council acknowledges the dire staffing crisis in the City and the need to
37	prioritize City staffing needs before all other new spending during the FY 2023
38	budget development in order to provide a living wage to its employees, recover the
39	loss of purchasing power of its employees, and reinvest in the entire City
40	Workforce.
41	BE IT FURTHER RESOLVED:
42	The Council directs the City Manager to adopt a living wage of \$22.00 for
43	all regular, sworn, and temporary employees of the City, as well as any workers

employed through contracts with the City and excluding employees in the summer

youth program, in the FY 2023 budget that accounts for compression and all

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46	discretionary and new on-going funds shall be appropriated for this purpose first. If
47	the City Manager determines that adopting a living wage of \$22.00 is not feasible
48	in the proposed FY 2023 budget, the City Manager shall include in the FY 2023
49	budget proposal presentation a report to Council on the amount of funding that
50	would be required to achieve that rate of pay and what changes to the proposed
51	budget would be required. Additionally, the City Manager shall develop a plan that
52	includes increasing the living wage each year to reach an hourly rate of \$27.00.
53	BE IT FURTHER RESOLVED:
54	The Council directs the City Manager, when developing this plan, to include
55	a general wage increase for civilians not included in the living wage increase and a
56	competitive labor contract for all sworn staff in order to account for lost purchasing
57	power.
58	BE IT FURTHER RESOLVED:
59	The Council directs the City Manager to ensure the upcoming and future
60	budget proposals and the city website include a section on livable wages to ensure
61	fiscal transparency and public accountability.
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63	ADOPTED:, 2022 ATTEST:
64	Myrna Rios
65	City Clerk
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