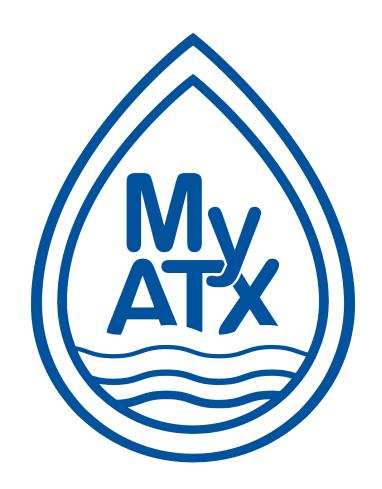


Agenda:

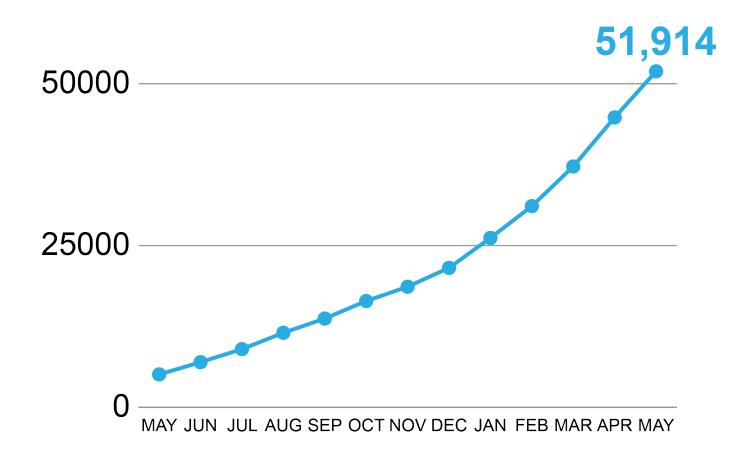
- Deployment Progress
 - Cumulative Meter Installations
 - Citywide Implementation
- Customer Outreach and Portal Engagement
- Key Takeaways







Cumulative Meter Installations





Citywide Implementation

Citywide Deployment

- 54% Data Collection Units installed
- ~63,500 field surveys complete
- Supply chain adjustments

Meter to Bill Automation

- ~2,500 meters converted from manual to automated reads
- Converting 500 per week currently
- Beginning to convert 2,500 per week
 by June 13







PORTAL ENGAGMENT





Customer Outreach

- Customer mailer (2-4 weeks prior to install)
- Email (~1 week prior to install)
- Neighborhood yard signs
- NextDoor posts
- Virtual community information meetings
- HOA/Neighborhood Association notification
- Upcoming Summer Campaign





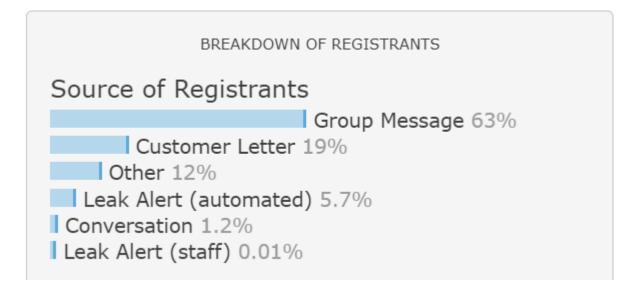
Portal Engagement

- Message open rate averages 60 70%;
 - Industry standard around 17 28%
- Types of messages sent:
 - Emergency notifications
 - Meter install notifications
 - Portal invites
 - AW Summer Tips
 - New Customer emails
 - Outages and other alerts
- COMING SOON: Tiered Rate Notifications

Registered Accounts @

IIII SEE ALL

14,033 5,278 in the past 90 days





Key Takeaways

- 20,588 continuous consumption alerts sent
- 95% "positive" customer replies from continuous consumption alerts
- Estimated 3 million gallons of water conserved from customer-side leaks
- Until pets learn to turn the water off...
 there's My ATX Water

