

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/19/2022

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND(S):**

Mobility

**SUBJECT:** Approve an ordinance designating a downtown parking space for the purposes of mobile sexually transmitted infection testing and the delivery of sexual healthcare services; and waiving certain fees.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$41,600	Permit Fee
\$15,808	Inspection Fee
\$2,387	Technology Improvement Surcharge Fee
\$2,000	Deposit Fee (Refundable)
\$250	Application Fee
<b>\$62,045</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation Department fees for this public purpose are \$62,045, which includes the refundable deposit requirement fee of \$2,000. This item waives or reimburses all of these fees for this public purpose.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific programs or events, the waiver of these fees reduces potential revenues that could be realized.