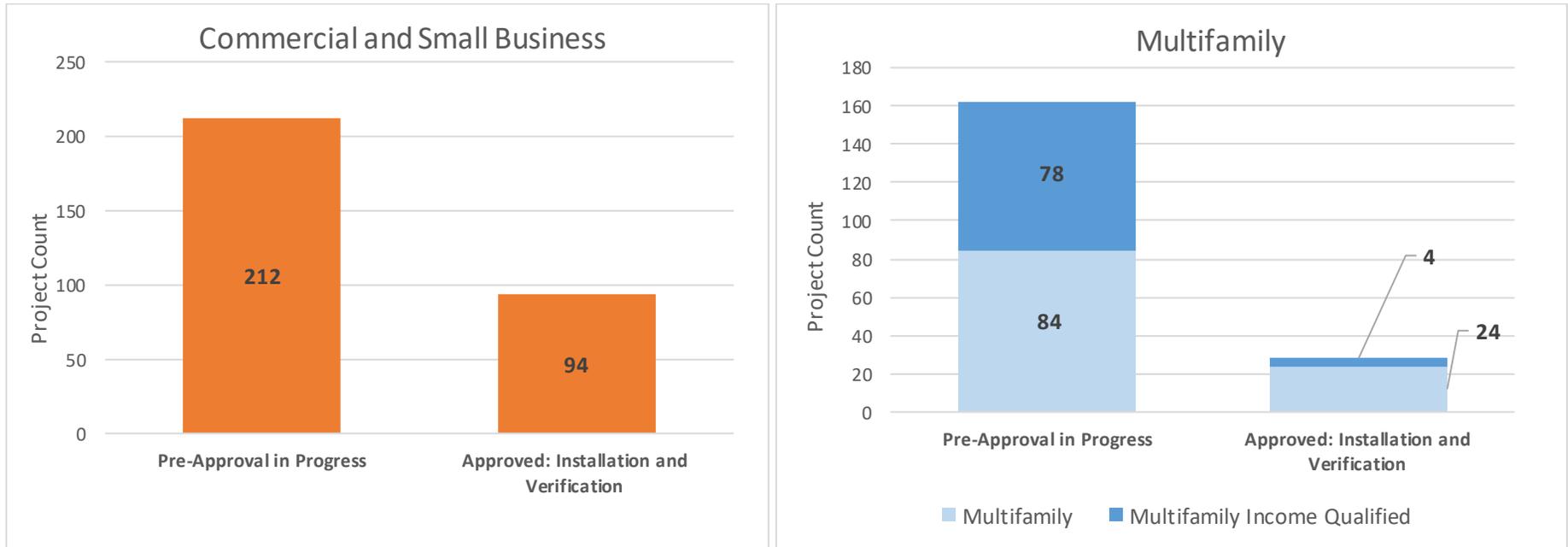


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
05/6/2022

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Paid); Phase 2: Bldgs 6-10; Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Installation	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	332.3	732,428	\$273,762	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2 (In Progress): HVAC Tune-up, Smart Thermostats	240
Multifamily Income Qualified	Installation	1240491, 1263326	The Social Apartments	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1254736, 1255009	Coppertree Apartments	2425 Cromwell Cir	3	329.5	853,125	\$240,742	Phase 1 (Complete): Plenum Redesign & Remediation, Attic Insulation, Phase 2: Lighting Smart Thermostat, HVAC Tune-Up, Water Savings Devices	252
Multifamily Income Qualified	Installation	1249371	Sierra Vista	4320 S Congress Ave	3	57.1	213,843	\$136,180	Lighting, HVAC Tune-ups, Smart Thermostats	238
Multifamily Income Qualified	Installation	1251538	Trails at the Park	815 W SLAUGHTER LN	5	52.3	216,248	\$108,600	LED lighting, HVAC Tune-Up, Lighting, Smart Thermostats	200
Multifamily Income Qualified	Installation	1252104	ROSEMONT AT OAK VALLEY	2800 COLLINS CREEK DR	3	24.7	140,916	\$126,150	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting	280
Multifamily Income Qualified	Installation	1256411	Chase Village	8028 GESSNER DR	4	39.1	139,454	\$79,015	Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats	128
Multifamily Income Qualified	Installation	1257093	Chase Georgian	8005 GEORGIAN DR	4	51.1	147,564	\$70,594	Plenum Redesign & Remediation, Attic Insulation, Lighting, Smart Thermostat, HVAC Tune-Up, Water Savings Devices	68

Multifamily & Commercial Project Pipeline – Monthly Report
05/6/2022

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1249767	Sierra Ridge	201 W St Elmo Rd	3	38.2	139,395	\$75,611	HVAC Tune-Up, Lighting, Smart Thermostats	149
Multifamily Income Qualified	Paid	1251567	The Royce at 8100	8100 ANDERSON MILL RD	None	75.8	354,536	\$172,229	HVAC Tune-Up, Smart Thermostats	376
Multifamily	Paid	1225046, 1254626	Park at Crestview	8220 Research Blvd SvrD SB	7	331.2	666,308	\$290,376	Phase 1 (Complete): Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices, Phase 2: (Complete): Attic insulation	248

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD), Frequency Drives
Commercial	Paid	1255630	DELL TECHNOLOGIES	701E PARMER LN PS3	1	187.0	928,169	\$73,560	Uninterrupted Power Supply, Chiller
Commercial	Paid	1255631	DELL TECHNOLOGIES	1300 PARKCENTER DR	4	393.0	3,027,319	\$97,439	Uninterrupted Power Supply

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Sierra Ridge Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Sierra Ridge Apartments				
Customer Name	SAINT ELMO MUTUAL HOUSING CORP				
Property Address	201 W ST ELMO RD Austin, TX 78745				
Year Built	1970				
Average Rent per Floor Plan[1]					
Number of Rentable Units	148				
Housing Type	Income Qualified. Non-Profit - Foundation Communities property Income Level A, B, C Income Restricted Section 8 Voucher 149 Total Units 149 Low-Income Units Section 8 Voucher				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	6.21				
Average Electric Utilization Intensity for cohort[2]	10.08				
Project and Rebate					
Total Project Costs	\$75,611				
Total Rebate	\$75,611				
% of Total Construction Costs	100%				
Rebate per Unit	\$511				
Note(s)					
Replace 2058 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Install 153 Nest Thermostat E smart thermostats. Perform HVAC Tune-Up on 153 units with the total tonnage of 244.5 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	38 kW				
Kilowatt-hours (kWh) Saved	140489 kWh				
\$/kW - Estimated	\$ 1979/kW				
Annual Dollar Savings Per Unit[3]	\$89				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$9,381	10.4	7,685	\$905	\$5
Smart Thermostats	\$22,950	13.3	76,349	\$1,722	\$48
HVAC Tune-Up	\$43,280	14.5	56,455	\$2,982	\$36
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
Small Business lighting			12/4/2013		
HVAC replacement - 18 units			5/11/2014	\$4,500	
HVAC replacement - 4 units			4/1/2015	\$1,600	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



MULTIFAMILY REBATE FACT SHEET

The Royce at 8100

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	The Royce at 8100
Customer Name	HOUSING AUTHORITY OF THE CITY OF AUSTIN
Property Address	8100 ANDERSON MILL RD, AUSTIN, TX 78729
Year Built	2015
Average Rent per Floor Plan[1]	
Number of Rentable Units	376
Housing Type	Income qualified. Not for profit owners. Owned by HOUSING AUTHORITY OF AUSTIN, XV - Other Exemptions - Public property for housing indigent persons.
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	Not reported
Average Electric Utilization Intensity for cohort[2]	Not reported
Project and Rebate	
Total Project Costs	\$172,656
Total Rebate	\$172,229
% of Total Construction Costs	100%
Rebate per Unit	\$458

Note(s)

Install 372 Honeywell Lyric T-Series smart thermostats. Perform HVAC Tune-Up on 384 units with the total tonnage of 731.5 tons.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	76 kW
Kilowatt-hours (kWh) Saved	354536 kWh
\$/kW - Estimated	\$2,241/kW
Annual Dollar Savings Per Unit[3]	\$89

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Smart Thermostats	\$55,800	32.4	185,634	\$1,722	\$46
HVAC Tune-Up	\$114,155	43.4	168,902	\$2,629	\$42
Income Qualified Limited Time Bonus	\$2,274	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET

Dell Technologies

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	DATA CENTER			
Customer Name	DELL TECHNOLOGIES			
Property Address	1300 PARKCENTER DR			
Total Square Feet	121,785			
Year Built	1999			
Total Project Costs	\$1,400,000			
Total Rebate	\$97,439			
% of Total Construction Costs	7%			
Note(s)	Dell Technologies installed 20 high efficiency Uninterrupted Power Supply units at their Park Center Dr facility.			
Project Annual Savings				
Kilowatt (kW)	393			
Kilowatt-hours (kWh)	3,027,318			
\$/kW	\$248			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Uninterrupted Power Supply	\$97,439	393	3,027,318	\$248
Measures Performed in last 10 years at this property	Completion Date		Rebate Amount	
-	-		-	



COMMERCIAL REBATE FACT SHEET

Dell Technologies

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	PS3B DATA CENTER			
Customer Name	DELL TECHNOLOGIES			
Property Address	701 E PARMER LN			
Total Square Feet	709,789			
Year Built	2001			
Total Project Costs	\$1,400,000			
Total Rebate	\$73,560			
% of Total Construction Costs	6%			
Note(s)				
Dell Technologies installed 5 high efficiency Uninterrupted Power Supply units and a high efficiency chiller at their Parmer Ln location.				
Project Annual Savings				
Kilowatt (kW)	187.0			
Kilowatt-hours (kWh)	928,169			
\$/kW	\$393			
Scope of Work				
Measure	Rebate	kW Saved	kWh Saved	\$/kW
Chiller	\$49,200	88.79	171,339	\$554
Uninterrupted Power Supply	\$24,359	98.25	756,829	\$248
Measures Performed in last 10 years at this property		Completion Date		Rebate Amount
-		-		-