Airport Expansion and Development Program

Enabling 30 Million Annual Journeys

Interim Capacity Improvements



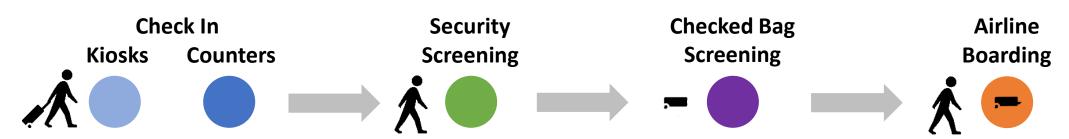
June 14, 2022



Planned Interim Improvements

- Ticketing, Check-in and Bag Drop
- Passenger Security Screening
- Checked Baggage Screening
- Baggage Claim
- Gate 13 Improvements for Busing
- New West Gates

Outbound Passenger and Baggage Flow

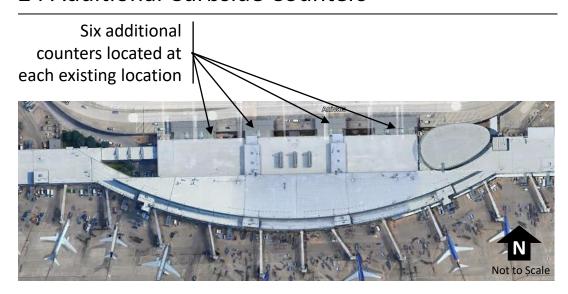




Ticketing, Check-in and Bag Drop

Near-term (2022-2023):

24 Additional Curbside Counters

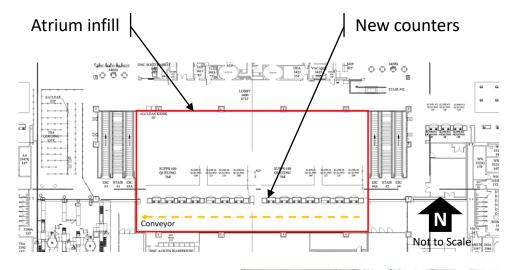


Existing Curbside Check-in Counters



Mid-term (2026):

Atrium Infill with ~30 New Counters



Existing Atrium above Baggage Claim

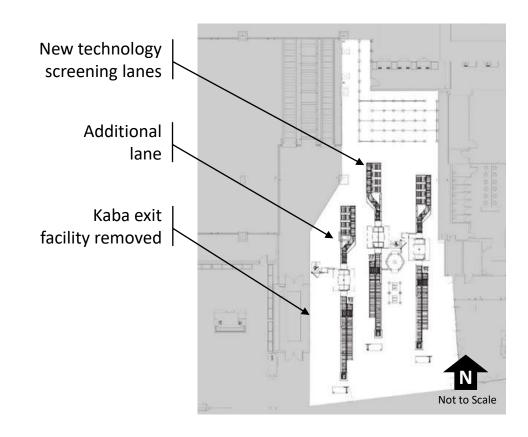




Passenger Security Screening

Near-term (2023): Checkpoint 1 Upgraded to Automated Screening Lane (ASL) Technology

New technology screening lanes Not to Scale Mid-term (2024): Checkpoint 2E Expanded and Upgraded to ASL Technology



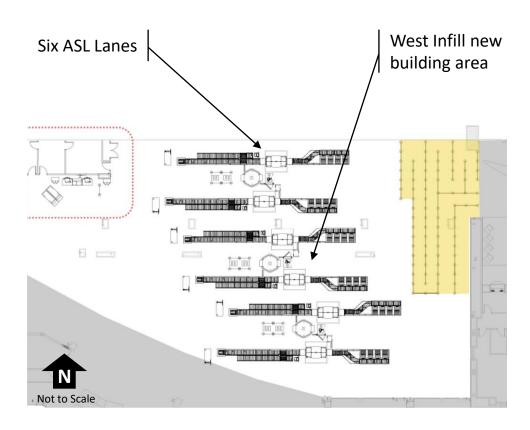




Passenger Security Screening

Mid-term (2024): Checkpoint 2 Lanes Upgraded to ASL Technology

Two new technology screening lanes Mid-term (2025): Checkpoint 3 Expanded and Upgraded to ASL Technology



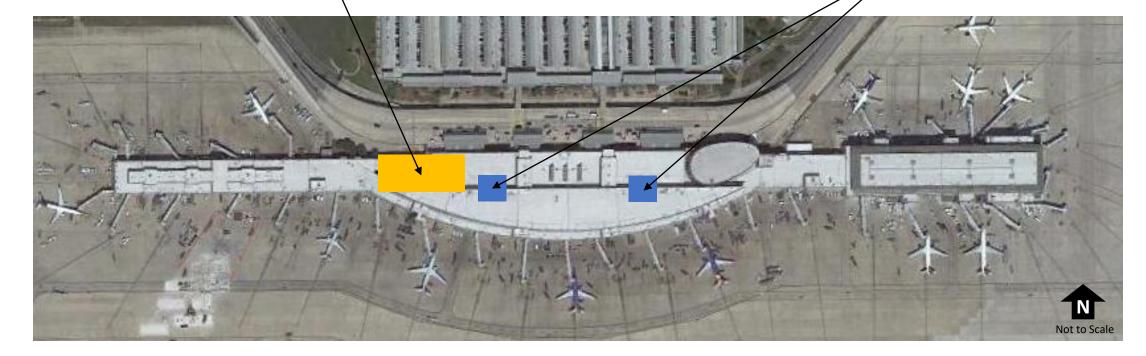




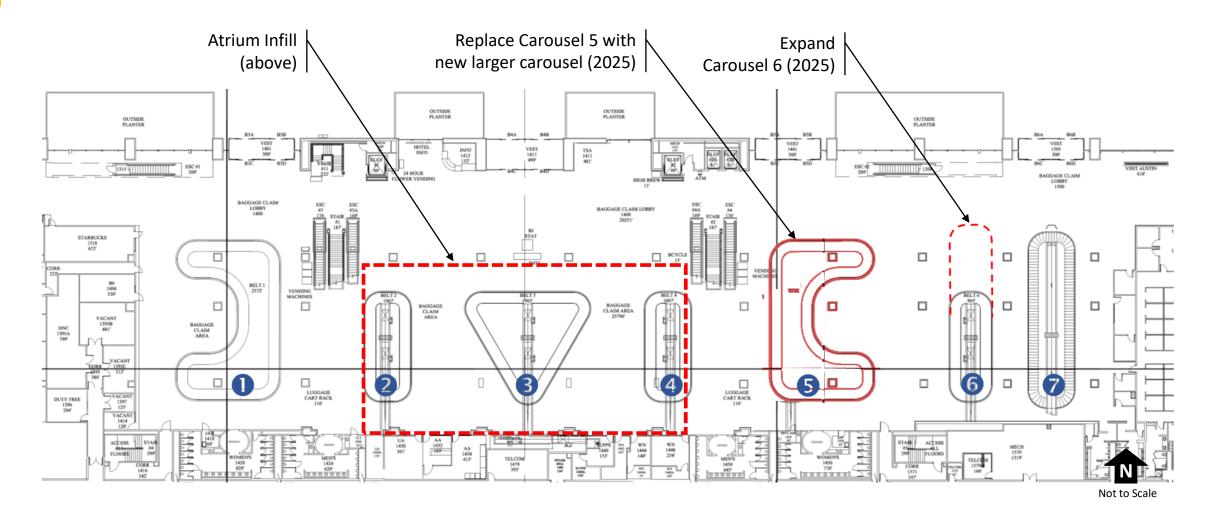
Checked Baggage Screening

New Checked Bag Screening System

First Phase : 2024 Second Phase: 2025 Existing checked baggage system in two locations is at capacity and aging



Baggage Claim Improvements

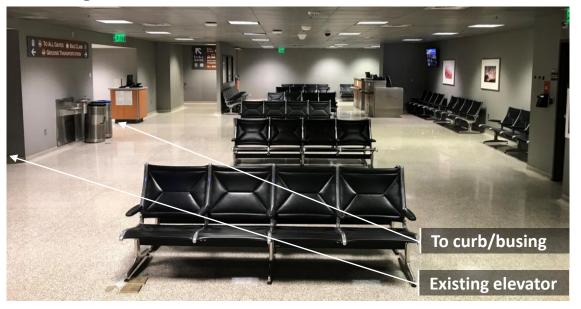






Gate 13 Improvements for Busing

Existing Gate 13 Holdroom



New Escalators (2023)

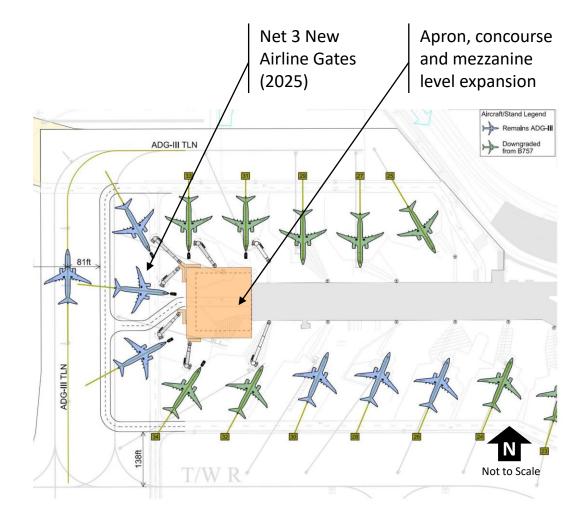








New West Gates





Indicative Schedule of Future AUS Action Items Airport Advisory Commission and City Council

Project Name/Scope	Airport Advisory Commission*	Austin City Council*
BJT Optimization (3-Gate Expansion) – CMR Construction - 2nd Vendor (H-P)	6/14/2022	6/16/2022
AEDP Airfield Infrastructure - Design Consultant	6/14/2022	6/16/2022
Program Management Support Consultants (PMSC)	7/12/2022	7/28/2022
Gate 13 - JOC Authorization Increase \$3M>\$4M (Alpha)	7/12/2022	7/28/2022
AEDP Airfield Infrastructure – CMR Construction Contract	8/9/2022	9/15/2022

^{*}Schedules subject to change based on Program requirements

Staff Notes:

- Contract for Communications and Marketing Support for AEDP must be resolicited. New schedule in process.
- Baggage Handling System Seeking Authority for next phase of facility improvements
- Principal Architect/Engineer has NTP and is working on Task 1 and developing scope for Task 2



Thank You!

Questions, Comments & Discussion



