



MEMORANDUM OF UNDERSTANDING

TO: Robert Goode, P.E.
Interim Director, Austin Water Department

M.O.U. # 22-003

FROM: Kimberly McNeeley, CPRP
Director, Parks and Recreation Department

SUBJECT: Onion Creek Reclaimed Water Main

DATE: 6/15/2022

Austin Water is allowed to use the parkland located at **Jimmy Clay Golf Course, Roy Kizer Golf Course, Onion Creek Soccer Complex, Onion Creek Metropolitan Park (N. Entrance), and Onion Creek Metropolitan Park (S. Entrance)** as indicated in the attachments.

Parkland	TCAD Value per Square Foot	Area Required for Temporary Use (Square Feet)	Duration (days)	Area Required for Permanent Use (Square Feet)	Temporary Use Calculated Fee ¹	Permanent Use Calculated Fee ²
Jimmy Clay Golf Course	\$8	98,010	90	39,596	\$29,950	\$112,932
Roy Kizer Golf Course	\$7	253,020	60	30,928	\$44,631	\$76,377
Onion Creek Soccer Complex	\$7	107,208	60	29,550	\$19,620	\$75,711
Onion Creek Metropolitan Park (N. Entrance)	\$7	59,369	206	23,226	\$35,228	\$56,197
Onion Creek Metropolitan Park (S. Entrance)	\$10	144,521	184	51,836	\$113,466	\$185,792
		662,128	600	175,136	\$242,894	\$507,007
					Total:	\$749,902

[1] Includes 15% rate of return for temporary uses

[2] Includes adjustment for 35% construction disturbance value based on limitations on future development of parkland.

Roy Kizer Golf Course Revenue Mitigation

Daily Rate	No. of Days	Mitigation Amt.
\$ 2,288	30	\$ 68,640

Mitigation to be paid to PARD Golf Division = \$332,530 (Clay/Kiser/Revenue loss)

Mitigation to be paid to PARD = \$486,014 (Onion Creek Soccer Complex, Onion Creek Metro N. Entrance, Onion Creek Metro S. Entrance)

Total Mitigation Amount to be paid to PARD = \$818,542

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees will be assessed at the same daily rate as stated in Attachment "A" of this M.O.U.

Austin Water Department Point of Contact is: **Brent Crawford**

Phone Number: **512-974-3542**

Parks and Recreation Department Point of Contact is: **Gregory Montes**

Phone Number: **512-974-9458**

Parks & Recreation Board:

City Council Approval:

Kimberly McNeeley, CPRP
Director, Parks and Recreation Department

Date

CONCURRENCE

Robert Goode, P.E. Interim Director
Director, Austin Water

Date

Attachment A: Mitigation Calculation
Attachment B: Map Exhibit