

ATTACHMENT "A" - MOU MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

Project: Onion Creek Reclaimed Water Line
MOU # 22-003

Parkland	TCAD Value per Square Foot	Area Required for Temporary Use (Square Feet)	Duration (days)	Area Required for Permanent Use (Square Feet)	Temporary Use Calculated Fee ¹	Permanent Use Calculated Fee ²	Golf Course Revenue Mitigation
Jimmy Clay Golf Course	\$8	98,010	90	39,596	\$29,950	\$112,932	
Roy Kizer Golf Course	\$7	253,020	60	30,928	\$44,631	\$76,377	\$68,640
Onion Creek Soccer Complex	\$7	107,208	60	29,550	\$19,620	\$75,711	
Onion Creek Metropolitan Park (N. Entrance)	\$7	59,369	206	23,226	\$35,228	\$56,197	
Onion Creek Metropolitan Park (S. Entrance)	\$10	144,521	184	51,836	\$113,466	\$185,792	
		662,128	600	175,136	\$242,894	\$507,007	\$68,640
						Total:	\$818,542

[1] Includes 15% rate of return for temporary uses

[2] Includes adjustment for 35% construction disturbance value based on limitations on future development for that portion of parkland (see tab for Disturbance Value Table)

[3] Golf Course Revenue Mitigation (Daily Rate \$2,288) x (No. Days 30)

Jimmy Clay Golf Course

Property ID	Land Value	Square Feet
295484	\$60,000	7,517
295485	\$60,000	7,361
295486	\$60,000	7,224
295487	\$60,000	7,350
Avg	\$60,000	7,363

Avg/SF \$8

Roy Kizer Golf Course

Property ID	Land Value	Square Feet
296185	\$60,000	13,464
296184	\$60,000	7,396
296183	\$60,000	6,534
296182	\$60,000	6,621
Avg	\$60,000	8,504

Avg/SF \$7

Onion Creek Soccer Complex

Property ID	Land Value	Square Feet
296379	\$60,000	6,356
296378	\$60,000	7,505
296377	\$60,000	8,124
296376	\$66,000	11,620
Avg	\$61,500	8,401

Avg/SF \$7

Onion Creek Metro Park N. Entrance

Property ID	Land Value	Square Feet
556062	\$60,000	8,757
556061	\$60,000	9,109
556017	\$60,000	10,002
556018	\$60,000	6,849
Avg	\$60,000	8,679

Avg/SF \$7

Onion Creek Metro Park S. Entrance

Property ID	Land Value	Square Feet
774096	\$60,000	5,171
774097	\$60,000	5,933
774040	\$63,000	8,005
774041	\$60,000	4,620
Avg	\$60,750	5,932

Avg/SF \$10

Disturbance Values

	Area can still be developed with minimal or no limitations <i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
35%	
	Area can still be developed with moderate limitations <i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
50%	
	Development severely limited <i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
75%	
	No future park development possible in the area - dedicated to installation <i>(underground and/or surface appurtenances/fixtures)</i>
100%	