

Customer Energy Solutions
FY22 YTD MW Savings Report
As of May 2022

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.54	59%	Customers	2,182	2,874.49	\$ 1,500,000	\$ 714,865
EES- Home Performance ES - Rebate	1.30	0.41	31%	Customers	315	570.48	\$ 1,300,000	\$ 735,088
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.48	91%	Customers	365	776.30	\$ 2,577,000	\$ 1,745,671
EES- School Based Education *	0.10	0.03	28%	Products	1,523	196.92	\$ 200,000	\$ 55,882
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.80	46%	Products	68,819	3,862.46	\$ 900,000	\$ 346,502
EES- Multifamily Rebates	0.65	0.35	53%	Apartments	791	600.90	\$ 900,000	\$ 334,283
EES- Multifamily WX-D.I.+	1.00	2.38	238%	Apartments	4,121	5,005.68	\$ 1,800,000	\$ 2,152,666
EES- Commercial Rebate	6.00	5.23	87%	Customers	84	8,660.26	\$ 2,250,000	\$ 1,324,906
EES- Small Business	2.00	0.49	24%	Customers	35	1,104.47	\$ 1,100,000	\$ 321,982
Energy Efficiency TOTAL	15.93	11.71			9,416	23,651.96	\$ 12,527,000	\$ 7,731,845
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.85			2,716	0.00	\$ 3,499,910	\$ 306,120
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.50	0.20	41%	Customers	260	319	\$ -	
GB- Residential Energy Code	6.21	4.22	68%	Customers	3,258	5,517	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 50,000	\$ -
GB- Multifamily Ratings	1.55	0.63	41%	Dwellings	1,571	1,245	\$ -	
GB- Multifamily Energy Code	7.04	4.04	57%	Dwellings	6,759	10,594	\$ -	
GB- Commercial Ratings	8.00	5.00	63%	1,000 sf	4,097	10,440	\$ -	
GB- Commercial Energy Code	14.72	10.17	69%	1,000 sf	10,150	27,379	\$ -	
Green Building TOTAL	38.57	24.27			11,848	55,494	\$ 50,000.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	62.90	39.83			23,980	79,146.42	\$ 16,076,910	\$ 8,037,965
Residential Totals	21.04	14.26			84,350	19723.70	\$ 10,676,910	\$ 6,391,077
Commercial Totals	41.31	25.57			22,696	59422.72	\$ 5,350,000	\$ 1,646,888

Unaudited data updated monthly, as reported by
CES teams.

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Residential	7.00	3.84	55%	Customers	522	6,594	\$ 2,500,000	\$ 1,619,856
Commercial	5.00	0.88	18%	Customers	16	1,502	\$ 2,750,000	\$ 1,167,941
Unincentivized		2.11			310			
Solar Energy TOTAL	12.00	6.82			848	8,096.00	\$ 5,250,000	\$ 2,787,797

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	24,188	98,353.27
Commercial	Customers	431	317,096.45
GreenChoice TOTAL		24,619	415,449.72

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	247	1,173.66
CAP	Customers	162	847.92
Community Solar TOTAL		409	2,021.58

Energy Efficiency Programs	
Solar	Our limited run CBI has spent \$178,938 FYTD on nonprofit and small commercial solar installations
Green Building	Through May, 50% of Single Family homes and 10 Multifamily developments (with a total of 1217 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
AE Weatherization budget excludes rollover.
All numbers are unaudited and will be adjusted in line with financial updates.
This report has historically been filtered by paid date per enrollment.Beginning this month (June 2022) the EES data is filtered on payment authorization (approval) date

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