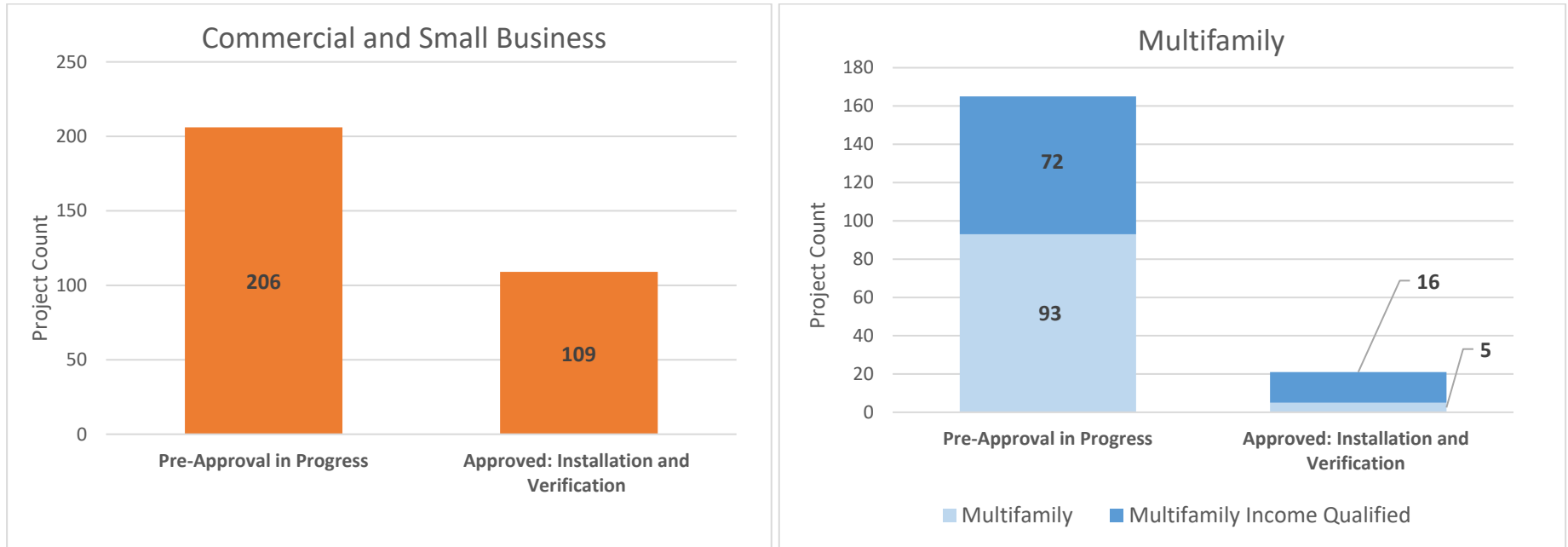


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
  - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

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**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$66k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Paid); Phase 2: Bldgs 6-10 (Installations complete); Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Installation	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	332.3	732,428	\$273,762	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2 (In Progress): HVAC Tune-up, Smart Thermostats	240
Multifamily Income Qualified	Installation	1240491, 1263326	The Social Apartments	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1254736, 1255009	Coppertree Apartments	2425 Cromwell Cir	3	329.5	853,125	\$240,742	Phase 1 (Complete): Plenum Redesign & Remediation, Attic Insulation, Phase 2: (In Progress) Lighting Smart Thermostat, HVAC Tune-Up, Water Savings Devices	252
Multifamily Income Qualified	Installation	1249371	Sierra Vista	4320 S Congress Ave	3	57.1	213,843	\$136,180	Lighting, HVAC Tune-ups, Smart Thermostats	238
Multifamily Income Qualified	Installation	1251538	Trails at the Park	815 W SLAUGHTER LN	5	52.3	216,248	\$108,600	LED lighting, HVAC Tune-Up, Lighting, Smart Thermostats	200
Multifamily Income Qualified	Installation	1252104	ROSEMONT AT OAK VALLEY	2800 COLLINS CREEK DR	3	24.7	140,916	\$126,150	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting	280
Multifamily Income Qualified	Installation	1256411	Chase Village	8028 GESSNER DR	4	39.1	139,454	\$79,015	Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats	128

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Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1257093	Chase Georgian	8005 GEORGIAN DR	4	51.1	147,564	\$70,594	Plenum Redesign & Remediation, Attic Insulation, Lighting, Smart Thermostat, HVAC Tune-Up, Water Savings Devices	68
Multifamily Income Qualified	Paid*	1249767	Sierra Ridge*	201 W St Elmo Rd	3	38.2	139,395	\$75,611	HVAC Tune-Up, Lighting, Smart Thermostats	149
Multifamily Income Qualified	Paid*	1251567	The Royce at 8100*	8100 ANDERSON MILL RD	None	75.8	354,536	\$172,229	HVAC Tune-Up, Smart Thermostats	376
Multifamily	Paid*	1225046, 1254626	Park at Crestview*	8220 Research Blvd SvrD SB	7	331.2	666,308	\$290,376	Phase 1 (Complete): Duct Remediation & Seal, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices, Phase 2: (Complete): Attic insulation	248

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

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**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD), Frequency Drives
Commercial	Paid*	1255630	DELL TECHNOLOGIES*	701E PARMER LN PS3	1	187.0	928,169	\$73,560	Uninterrupted Power Supply, Chiller
Commercial	Paid*	1255631	DELL TECHNOLOGIES*	1300 PARK CENTER DR	4	393.0	3,027,319	\$97,439	Uninterrupted Power Supply

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.