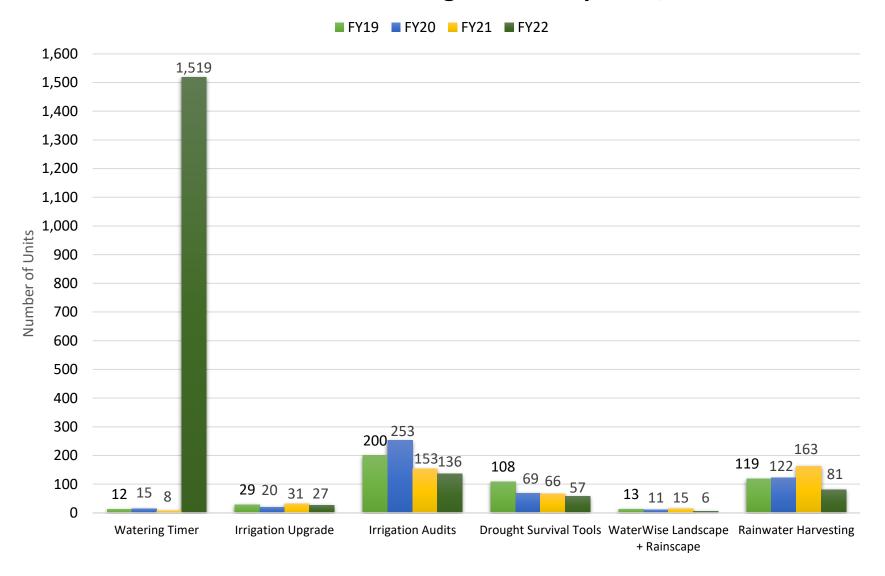


RMC Monthly Report June 2022 FY22

Water Conservation Division City of Austin | Austin Water

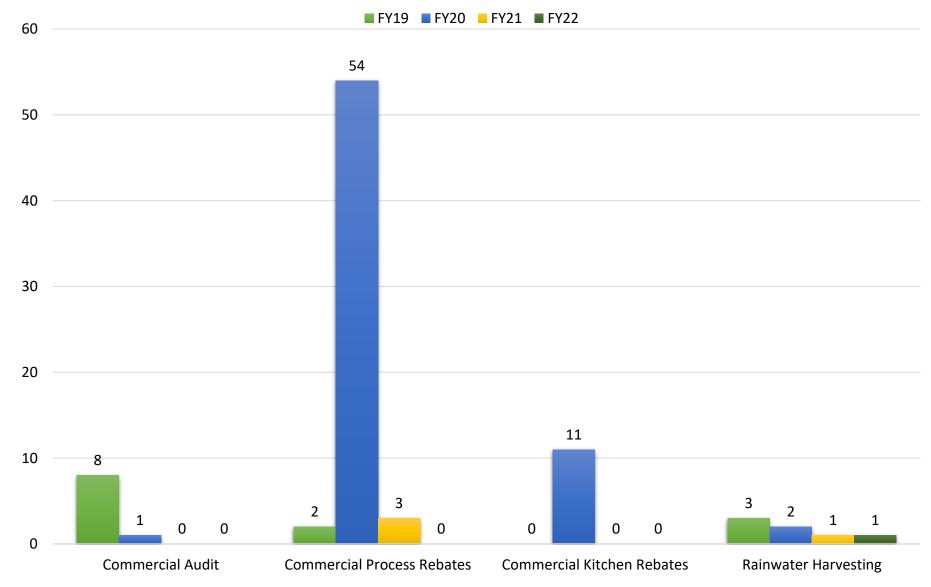


Residential Program Participation, FY22 YTD



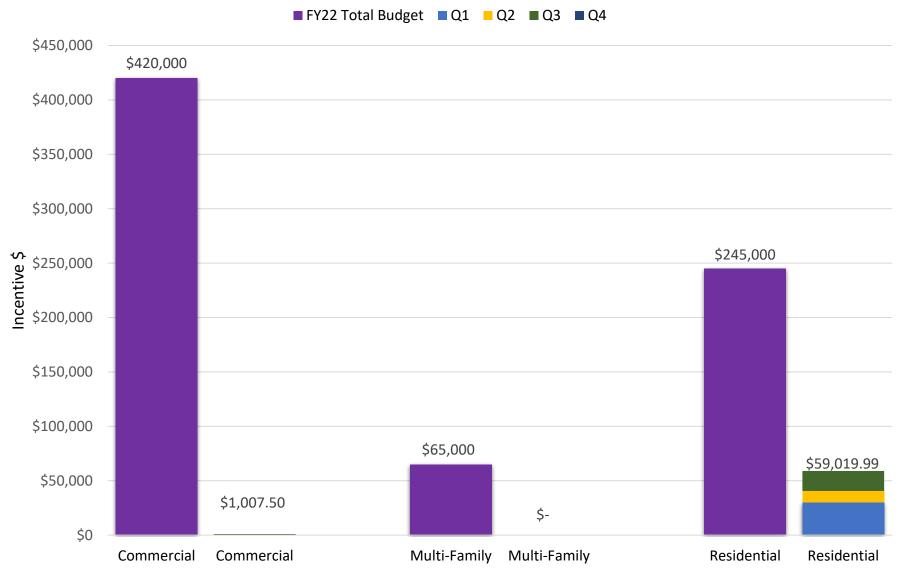


Commercial and Multifamily Program Participation, FY22 YTD





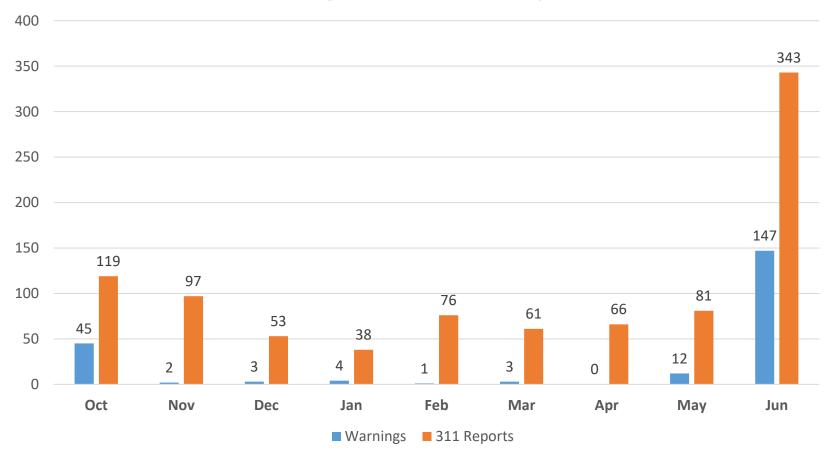
Rebates and Incentives Budget, FY22 YTD





Water Waste/Watering Restrictions Enforcement Activity, FY22 YTD

Warnings Issued and 311 Reports

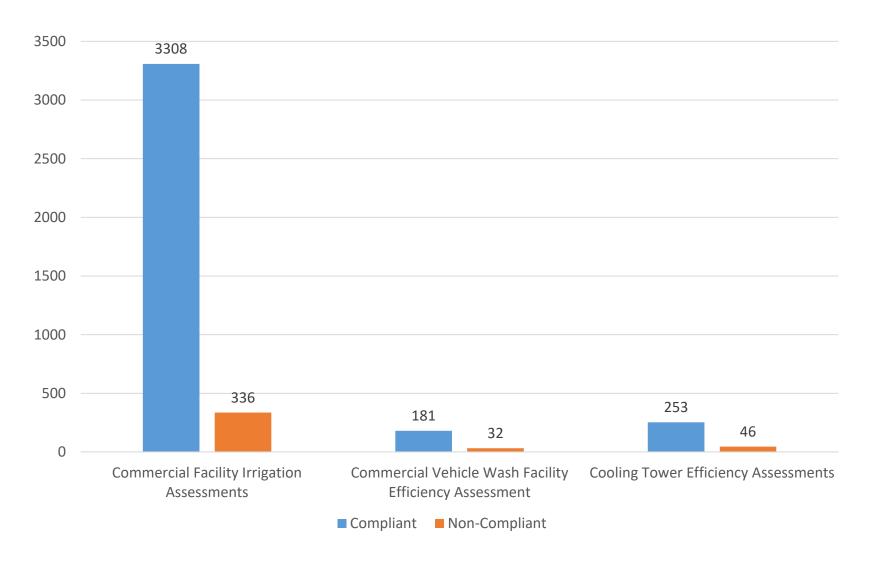


May's Drought Response Stage:

Conservation Stage

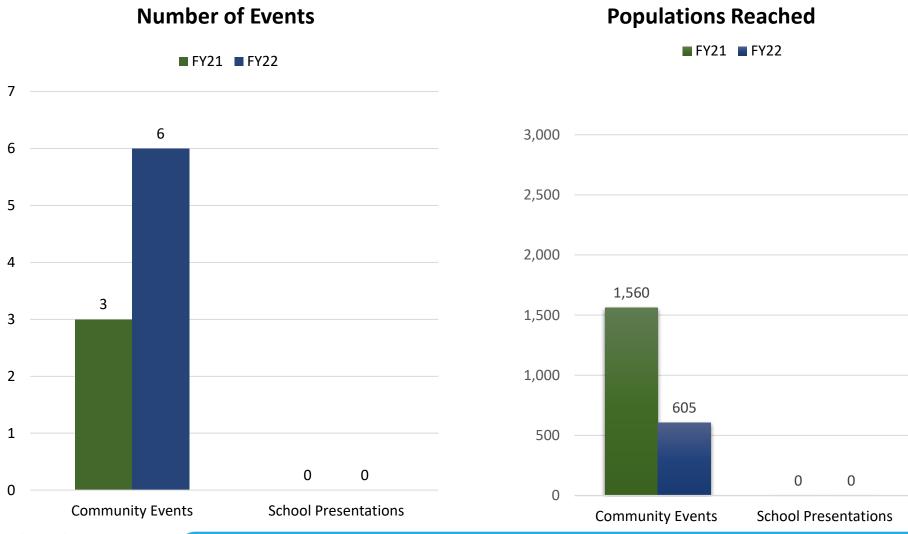


Regulated Compliance Program Activity, June 2022

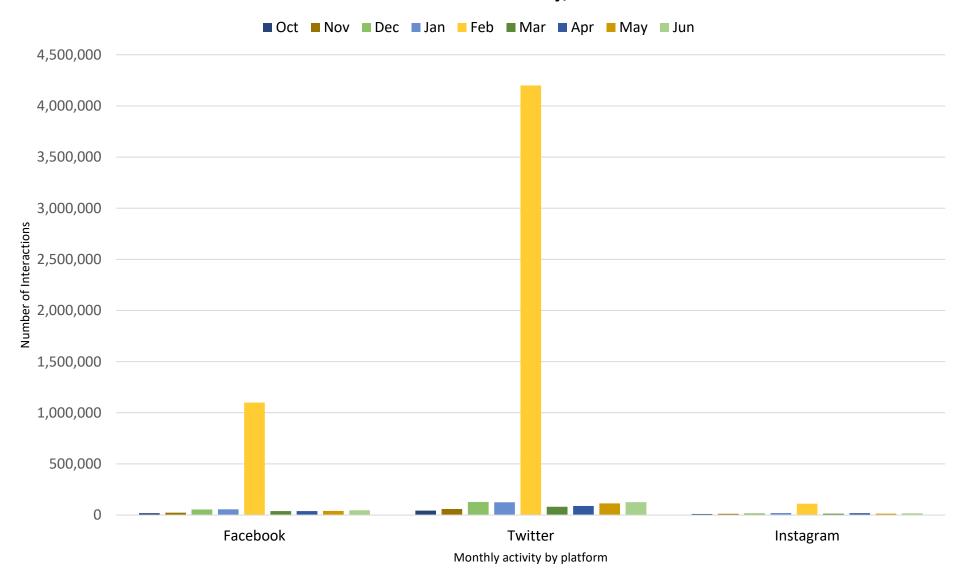




Total Public Outreach Activity, FY22 YTD

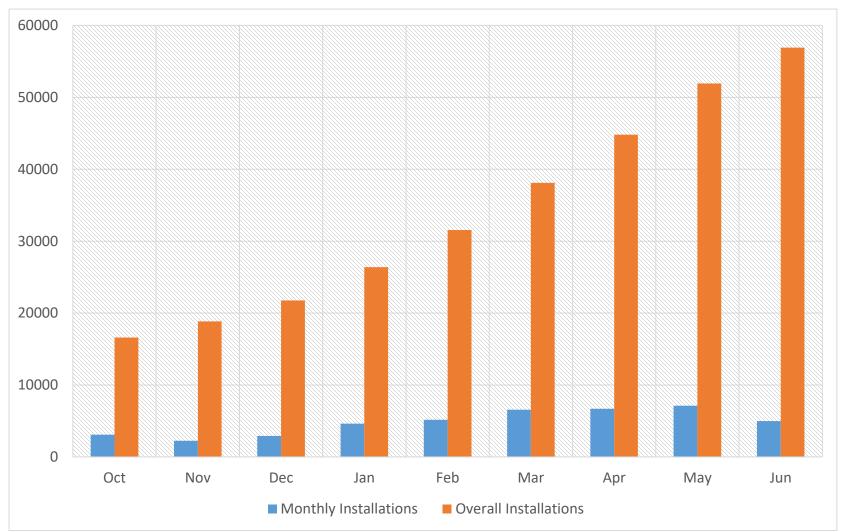


Total Social Media Activity, FY22 YTD





My ATX Water Meter (AMI) Installations, FY22 YTD



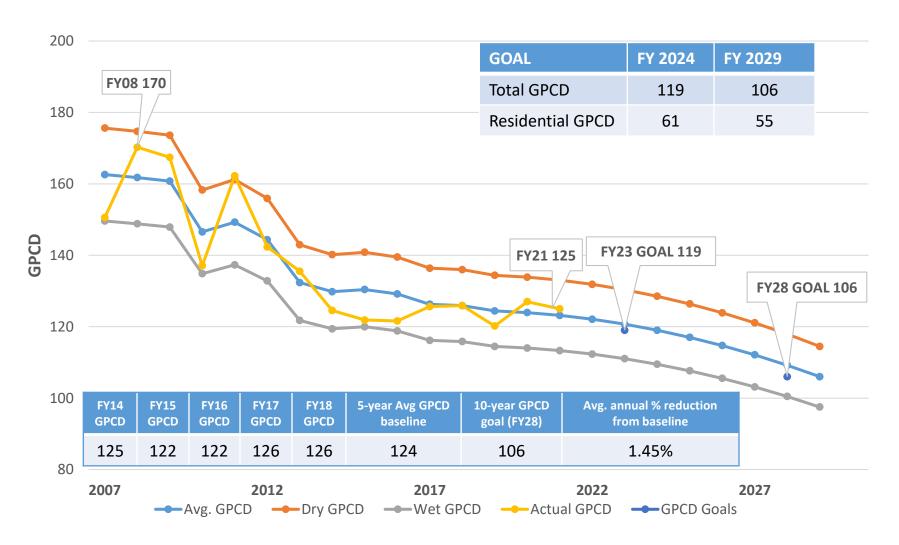


Reclaimed Water Use



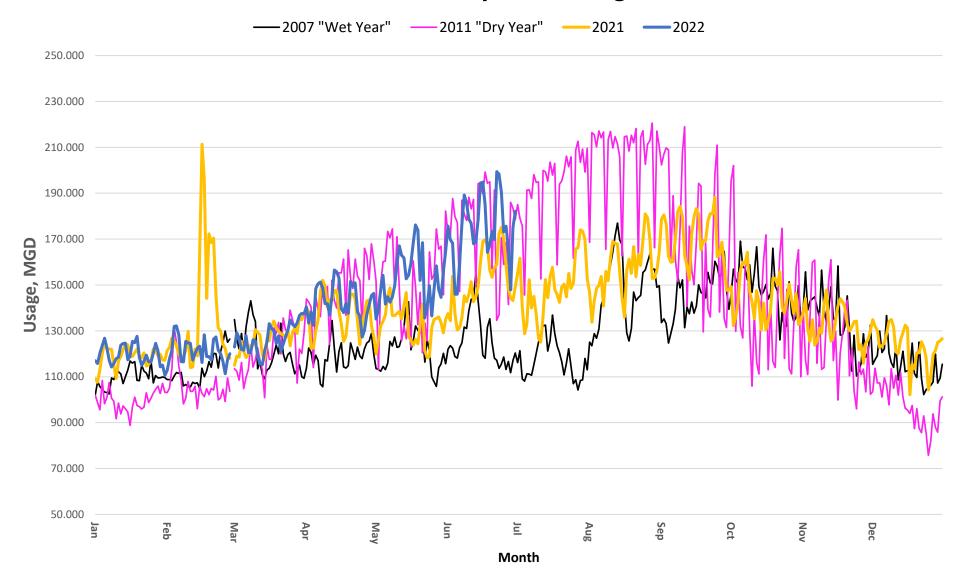


Water Use - Gallons Per Capita Per Day (GPCD)





Multi-Year Daily Water Usage





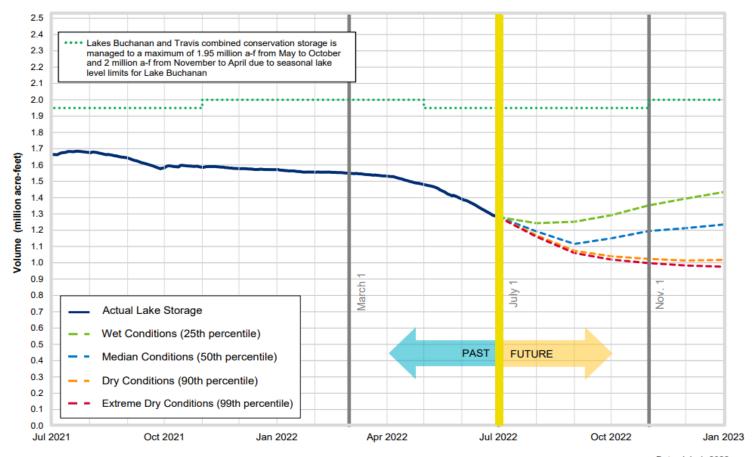
System Water Loss

| Historical Water Loss | | | | | | |
|-----------------------|-----------------------|------------------------------------------|-------------------------------------------|-------------------------------------|--|--|
| Calendar Year (CY) | Gallons (billions) | Infrastructure Leakage Index (ILI) | Loss in Gallons Per Capita per Day (GPCD) | Percent of Total Water Pumped | | |
| 2021 | 8.029 | 3.86 | 20 | 16.35% | | |
| 2020 | 8.864 | 4.44 | 23 | 17.87% | | |
| 2019 | 7.468 | 3.91 | 19 | 15.57% | | |
| 2018 | 7.064 | 3.84 | 19.4 | 15.49% | | |
| 2017 | 7.464 | 4.21 | 21 | 16.42% | | |

| Five & Ten-Year Water Loss Reduction Goals | | | | | | |
|--------------------------------------------|-----------------------------|----------|--------------|--------------|--|--|
| | Historic 5- year Average | Baseline | CY 2024 Goal | CY 2029 Goal | | |
| Water Loss (GPCD) | 18.9 | 19.3 | 11 | 11 | | |
| ILI | 3.68 | 3.84 | 2.6 | 2.4 | | |



Lakes Buchanan and Travis Total Combined Storage Projections



City of Austin Drought
Contingency Plan
Drought Response
Stage Triggers:

Conservation Stage: Above 1.4 MAF

Stage I: 1.4 MAF

Stage II: 900,000 AF

Stage III: 600,000 AF

Emergency
Response
Stage IV:
Catastrophic event
including prolonged
drought

Date: July 1, 2022 Note: One acre-foot equals 325,851 gallons

Highland Lakes Storage summary as of July 11, 2022 **Combined lake storage: 1.240 million acre feet**

Combined reservoir total: 62%





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