

Posting Language

Recommend approval of Austin Water's Fiscal Year 2022-2023 Proposed Operating Budget, Capital Budget, new appropriations, and 5-Year Capital Improvement (CIP) spending plan.

MBE/WBE

N/A

Lead Department

Austin Water

Client Department

Austin Water Assistant Director of Financial Services, Joseph Gonzales

Fiscal Note

N/A

Purchasing Language:

N/A

Council Committee, Boards and Commission Action:

July 20, 2022 - To be reviewed by the Water & Wastewater Commission.

Additional Backup Information:

This action authorizes approval of Austin Water's Fiscal Year 2022-2023 Operating Budget, Capital Budget Appropriations and 5-year Capital Improvement Projects spending plan. Council is scheduled to adopt the budget on three readings on August 17, 2022 through August 19, 2022. The City Code in Section 15-9-3 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates. Austin Water has not proposed water or wastewater service rate changes for Fiscal Year 2022-2023.

Strategic Outcome(s):

Government That Works for All.