### M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were **1.90%** African American; **9.00** % Hispanic; **4.90%** Native/Asian; and **15.80%** WBE. Participation for this amendment:

M/WBE TOTAL – PRIME		\$116,460.29	75.94%
(MA) CAS Consulting and Services, Inc., Austin, TX		\$116,460.29	75.94%
MBE TOTAL – SUBCONSULTANTS		\$36,897.91	24.06%
African American Subtotal		\$10,015.35	6.53%
(MB) HVJ Associates, Inc., Austin, TX	(Traffic Control Plans, Construction Services)	\$10,015.35	6.53%
Hispanic Subtotal		\$26,882.56	17.53%
(FH) TRE and Associates, LLC Austin, TX	(Construction Services)	\$26,882.56	17.53%

Overall participation based on expenditure for the entire project as of June 30, 2022, (not including this amendment):

### **PRIME:**

53.12% MBE

### **SUBCONSULTANTS:**

7.59% African American; 4.95% Hispanic; 2.71% Native/Asian; 22.59% WBE; and 9.04% Non M/WBE

#### TOTAL:

7.59% African American; 4.95% Hispanic; 55.83% Native/Asian; 22.59% WBE; and 9.04% Non M/WBE

M/WBE TOTAL – PRIME		\$121,724.80	70.77%
(FW) K Friese & Associates, Inc., A	ustin, TX	\$121,724.80	70.77%
MBE TOTAL – SUBCONSULTANTS		\$19,723.00	11.47%
Hispanic Subtotal		\$19,723.00	
(MH) Atlas Design Services, L Austin, TX	LC, (Traffic Control Construction Phase Services)	\$19,723.00	11.47%
NON M/WBE TOTAL –			
SUBCONSULTANT		\$30,553.27	17.76%
Schnabel, Inc., Austin, TX	(Trenchless Investigation Design & Construction Phase Services)	\$30,553.27	17.76%

Overall participation based on expenditure for the entire project as of June 30, 2022, (not including this amendment):

## **PRIME:**

26.44% WBE

## **SUBCONSULTANTS:**

2.84% African American; 37.78% Hispanic; 17.83% Native/Asian; 0.00% WBE; and 15.11 % Non M/WBE

# **TOTAL:**

2.84% African American; 37.78% Hispanic; 17.83% Native/Asian; 26.44% WBE; and 15.11% Non M/WBE