M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were **1.90%** African American; **9.00%** Hispanic; **4.90%** Native/Asian; and 15.80 % WBE. Participation for this amendment:

NON M/WBE TOTAL – PRIME		\$16,036,006.67	Unknown
Aecom Technical Services, Inc., Austin, TX		\$16,036,006.67	Unknown
MBE TOTAL – SUBCONSULTANTS		\$7,753,608.09	18.82%
African American Subtotal		\$520,175.86	1.27%
(MB) HVJ Associates, Inc. Austin, TX	(Cost Estimating Services)	\$308,067.81	0.75%
(MB) TSIT Engineering & Consulting, LLC, Leander, TX	(Geotechnical)	\$212,108.05	0.52%
Hispanic Subtotal		\$4,178,012.63	10.15%
(MH) Casabella Architects, Inc. Austin, TX	(Civil Engineering, Permitting, Site Development Permit Services)	\$1,045,483.98	2.54%
(MH) Crespo Consulting Services, Austin, TX	(Hydrology and Hydraulic Engineering)	\$ 294,999.46	0.72%
(MH) Jose I. Guerra, Inc., Austin,	(Structural Engineering)	\$2,370,487.99	5.75%
(MH) Macias & Associates Austin, TX	(Surveying)	\$ 247,414.00	0.60%
(MH) The Rios Group, Fort Worth, TX	(Subsurface Utility Engineering)	\$ 219,627.20	0.54%
Native/Asian Subtotal		\$3,055,419.60	7.40%
(MA) CAS Consulting and Services, Inc., Austin, TX	(Civil Engineering, Permitting, Site Development Permit Services)	\$3,055,419.60	7.40%
WBE TOTAL – SUBCONSULTANTS		\$8,767,153.00	21.25%
(FW) Baer Engineering and (Environmental) Environmental Consulting, Inc., Austin, TX		\$140,894.07	0.35%
	ectrical Engineering, I&C)	\$8,626,259.03	20.90%
NON M/WBE TOTAL –		¢0 726 456 02	_
	echanical Engineering, Process Engineering, h Advisors)	\$8,726,456.02 \$8,726,456.02	Unknown

Overall participation based on expenditure for the entire project as of June 28, 2022, (not including this amendment):

PRIME:

42.22% Non M/WBE

SUBCONSULTANTS:

1.55% African American; 8.68% Hispanic; 5.39% Native/Asian; 15.83% WBE; and 26.33% Non M/WBE

TOTAL:

1.55% African American; 8.68% Hispanic; 5.39% Native/Asian; 15.83% WBE; and 68.55% Non M/WBE WBE