



Recommendation for Action

File #: 22-2414, Agenda Item #: 42.

7/28/2022

Posting Language

Ratify a contract amendment with Executive Information Systems LLC for business analytics software platform support and maintenance, for an increase in the amount of \$54,538, for a revised total contract amount not to exceed \$286,320.

(Note: This contract is exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established).

Lead Department

Financial Services Department.

Client Department(s)

Austin Energy.

Fiscal Note

Funding was available in the Fiscal Year 2019-2020 Operating Budget of Austin Energy. Funding is available in the Fiscal Year 2021-2022 Operating Budget of Austin Energy.

Purchasing Language:

Ratification.

For More Information:

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Additional Backup Information:

The contract provides subscription services to manage Austin Energy's suite of Statistical Analysis System (SAS) licenses. The SAS software platform is used for complex business intelligence analysis that provides support for Austin Energy's ongoing goal planning aligned to department and citywide strategic objectives, including tracking and data development planning for all areas of the utility. The SAS solution provides an end-to-end analytical platform allowing Austin Energy to collaborate, manage and report on analysis in real-time and automate workflows.

This contract was intended to encompass Austin Energy projects across the organization. As Austin Energy onboarded new projects, the demand for analysis grew and the need for additional SAS licenses also grew. As a result, the original contract amount was insufficient to cover Austin Energy's growing need and additional funding was required.

Strategic Outcome(s):

Government that Works for All.