

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/28/2022

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$80,640 in grant funds from AmeriCorps National for the Public Health AmeriCorps Program.

CURRENT YEAR IMPACT:

	<u>2021-2022 Approved</u>	<u>This Action</u>	<u>2021-2022 Amended</u>
Special Revenue Fund			
AmeriCorps National Grant			
Grant Period: 09/2022-08/2023			
	0	80,640	80,640
Total	<u>0</u>	<u>80,640</u>	<u>80,640</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Total Revenue	80,640	0	0	0	0
Total Expenditures	80,640	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: This grant award will fund the approved 2022–2023 Public Health AmeriCorps Program. The Austin Public Health Department proposes to add AmeriCorps members who will: 1) coordinate public health online education for residents and partners in Travis and Bastrop Counties; and 2) food shopping delivery service for families in Bastrop County receiving the Special Supplemental Nutrition Program for Women, Infants, and Children and experiencing challenges obtaining food. The service activities focus on engaging marginalized and historically underserved communities living in Travis and Bastrop County. A City funding match is not required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department’s need for continued funding will be evaluated and may be denied.