

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/28/2022

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2021-2022 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate \$10,000 in additional grant funds from the Corporation for National and Community Service for the AmeriCorps Volunteers in Service to America Program.

CURRENT YEAR IMPACT:

	2021-2022 Approved	This Action	2021-2022 Amended
Special Revenue Fund			
Corporation for National and Community Service			
Grant Period: 07/2022-06/2023			
	20,000	10,000	30,000
Total	20,000	10,000	30,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Total Revenue	30,000	0	0	0	0
Total Expenditures	30,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: AmeriCorps Volunteers in Service to America is a national service program designed to fight poverty through the utilization of Volunteers in Service to America members who commit to serve full-time for a year at a non-profit organization or local government agency for capacity and sustainability building initiatives that deal with community issues, such as literacy, health services, economic development, and neighborhood building. The primary purpose of this grant is for the Corporation for National and Community Service to provide the City up to 19 AmeriCorps Volunteers in Service to America members to perform volunteer service to strengthen and supplement efforts to eliminate poverty and poverty-related human, social, and environmental problems. These additional funds will be used for administrative costs.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant or to the funding of these positions. When the grant funds expire, the Austin Public Health Department's need for these positions will be evaluated and the positions may be eliminated.