

# CAPITAL BUDGET

## FISCAL NOTE

**CONTACT DEPARTMENT(S):**

Public Works

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2021-2022 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and appropriate grant funds in an amount of up to \$8,810,803.40 from the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant Mitigation program administered through the Texas General Land Office; and amending the Public Works Department Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate up to \$8,810,803.40 for the Fallwell Lane, Sand Hill Energy Center, and the South Austin Regional Wastewater Treatment Plant Access and Flood Potential Mitigation project.

### FISCAL ANALYSIS

<b>Department:</b>	<b>Public Works</b>
Project Name:	Fallwell Lane Capital Renewal Project
Funding Source(s):	Bonds; Grants; Other
Current Phase:	Design
Prior Appropriation:	\$7,196,348.00
This Action:	\$8,810,803.40
<b>Amended Project</b>	
<b>Appropriation:</b>	<b>\$16,007,151.40</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this request is to allow the department to protect newly constructed City infrastructure from the risk posed by potential flood damage. This HUD grant will allow the department to secure critical infrastructure and further ensure the safety of residents in the city as they use these new City resources.