

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/16/22

CONTACT DEPARTMENT(S):

Development Services

FUND(S):

Development Services

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Windsor Village Site Plan Appeal.

CURRENT YEAR IMPACT:

Fees Waived:

\$2,552	Zoning Interpretation Appeal
\$262	Board of Adjustment Review
\$105	Technology Surcharge
\$2,919	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services (DSD) fees for this event are \$3,219. This item reimburses \$2,919 in fees, leaving \$300 in DSD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Vela, \$2,219; Council Member Harper-Madison, \$0; Council Member Renteria, \$200; Council Member Ellis, \$500.

Waiving fees for this item results in unrealized revenue for the Development Services Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.