



Recommendation for Action

File #: 22-2422, Agenda Item #: 172.

7/28/2022

Posting Language

Authorize contingency funding in an amount of \$1,000,000 to the job order assignment for the Barbara Jordan Terminal Optimization Vertical Circulation Project with Alpha Building Corporation, for a total assignment amount not to exceed \$4,000,000.

[Note: This Job Order Assignment will comply with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 2.51% MBE and 0.64% WBE participation.].

Lead Department

Financial Services Department

Managing Department

Department of Aviation.

Fiscal Note

Funding is available in the Capital Budget of the Department of Aviation.

Purchasing Language:

Original 2020 Job Order contract was awarded through a qualifications-based selection process.

Prior Council Action:

October 21, 2021 - Council authorized negotiation and execution of a Job Order Assignment with Alpha Building Corporation for the Barbara Jordan Terminal Vertical Circulation project for a total amount not to exceed \$3,000,000.

October 1, 2020 - Council authorized negotiation and execution of the 2020 Job Order Contract for City Facility Improvements.

January 23, 2020 - Authorized the use of Job Order Contracting Project Delivery Method.

For More Information:

Direct inquiries to Rolando Fernandez, 512-974-7749 or Garrett Cox, 512-974-9423 or the Project Manager Robert Mercado, 512-530-2515.

Council Committee, Boards and Commission Action:

July 12, 2022 - Recommended by the Airport Advisory Commission on a 9-0-0-2 vote. Commissioners Saulmon and V. Sepulveda were absent.

Additional Backup Information:

As the passenger traffic at the airport has surged post-COVID lockdown, and as the plans are underway to

greatly increase the capacity of airport operations, steps must be taken right away to mitigate the surge in airport gate demand at the existing terminal building. Gate 13 has been identified as the best location to expand ground loading operations for airplanes parked on the Apron. This project is to expand the circulation capacity to the lower apron level and allow better movement of passengers by adding escalators for much-greater efficiency and convenience.

Despite the accelerated pace of designer and contractor, procurement, planning and design of the project, the cost of construction has greatly increased beyond expectations. The current cost of construction and volatility of material costs has created an unforeseen need for more funding to complete this required infrastructure work at the airport. The current scope of work will exhaust the current authority therefore there is a need for contingency to cover the unknown conditions in the required work.

Job Order Contracting is a highly responsive contracting method that allows for services where the work is for indefinite time and indefinite quantities and where job order assignments are awarded substantially on the basis of pre-described and pre-priced tasks. Work may consist of facility maintenance, repair, alteration, renovation, remediation, or minor construction of City facilities.

This project is located within zip code 78719 (District 2).

Alpha Building Corporation is located in San Antonio, Texas.

Strategic Outcome(s):

Mobility.