



Budget

Tuesday, August 2, 2022

The City Council will convene at 3:00 PM on Tuesday, August 2, 2022 at Austin City Hall 301 W. Second Street Austin, TX, and some members of City Council may be participating by videoconference
<http://www.austintexas.gov/page/watch-atxn-live>



Mayor Steve Adler

Mayor Pro Tem Alison Alter, District 10

Council Member Natasha Harper-Madison, District 1

Council Member Vanessa Fuentes, District 2

Council Member Sabino "Pio" Renteria, District 3

Council Member José "Chito" Vela, District 4

Council Member Ann Kitchen, District 5

Council Member Mackenzie Kelly, District 6

Council Member Leslie Pool, District 7

Council Member Paige Ellis, District 8

Council Member Kathie Tovo, District 9

Public comment will be allowed in-person or remotely by telephone. Speakers may only register to speak on an item once either in-person or remotely. For full instructions on participation in person or by telephone, please visit the Council Meeting Information Center:
http://austintexas.gov/department/city-council/council/council_meeting_info_center.htm

The City Council may go into a closed session as permitted by the Texas Open Meetings Act, (Chapter 551 of the Texas Government Code) regarding any item on this agenda.

All of the following items may be acted upon by one motion. No separate discussion or action on any of the items is necessary unless desired by a Council Member.

Consent Agenda

Financial Services

1. Approve a resolution adopting a maximum proposed property (ad valorem) tax rate that will include an increase of 3.5% for the operations and maintenance of the City that the City Council will consider for Fiscal Year 2022-2023; and setting the date that the Council will hold the hearing and adopt the Fiscal Year 2022-2023 property (ad valorem) tax rate (Suggested date, time, and location: August 17, 2022 at 10:00 a.m., Austin City Hall, 301 West Second Street, Austin, Texas and via videoconference, as authorized by the Texas Open Meetings Act).

Strategic Outcome(s): Government that Works for All

Item(s) to Set Public Hearing(s)

2. Set a public hearing to receive and consider public comment on the proposed rate and fee changes for Austin Resource Recovery as part of the Fiscal Year 2022-2023 Proposed Budget (Suggested Date: August 17, 2022, at Austin City Hall, 301 W. Second Street, Austin, TX).

Strategic Outcome(s): Health and Environment

3. Set a public hearing to receive public comment on the proposed rate and fee changes for Austin Energy as part of the Fiscal Year 2022-2023 Proposed Budget. (Suggested date: August 17, 2022, at Austin City Hall, 301 W. Second Street, Austin, TX.).

Strategic Outcome(s): Government that Works for All.

Non-Consent

Council Discussion

4. Discussion regarding the Fiscal Year 2022-2023 Proposed Budget, including process and procedures.

Public Hearings and Possible Actions

5. Conduct a community input session to receive public comment on the City of Austin Fiscal Year

2022-2023 Proposed Budget.

Executive Session

6. Discuss legal issues related to the implementation of a license plate reader program (Private Consultation with legal counsel - Section 551.071 of the Government Code).
7. Discuss legal issues related to budget matters (Private Consultation with legal counsel - Section 551.071 of the Government Code).

Adjourn

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.

For assistance, please call 512-974-2210 or TTY users route through 711.

A person may request a Spanish language interpreter be made available by contacting the Office of the City Clerk not later than twenty-four hours before the scheduled time of the item on which the person wishes to speak. Please call (512) 974-2210 in advance or inform the City Clerk's staff present at the council meeting.

Cualquier persona puede solicitar servicios de intérprete en español comunicándose con la oficina del Secretario/a Municipal a no más tardar de veinte y cuatro horas antes de la hora determinada para el asunto sobre el cual la persona desea comentar. Por favor llame al (512) 974-2210 con anticipo o informe al personal del Secretario/a Municipal presente en la sesión del Consejo.