

Austin Police Department

Public Safety Commission

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Citywide Crimes Against Persons – Q3 FY 2022

Crimes Against Persons	Jun 2022	Jun 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Murder (09A)	6	10	-40%	32	45	-29%
Negligent Manslaughter (09B)	1	1	0%	3	2	50%
Justifiable Homicide (NOT A CRIME) (09C)	0	0	-	2	1	100%
Kidnapping (100)	22	22	0%	114	95	20%
Rape (11A)	30	19	58%	176	127	39%
Forcible Sodomy (11B)	3	5	-40%	21	30	-30%
Sexual Assault with an Object (11C)	10	11	-9%	54	89	-39%
Fondling (11D)	27	35	-23%	155	186	-17%
Aggravated Assault (13A)	385	296	30%	1,934	1,648	17%
Simple Assault (13B)	851	884	-4%	4,926	5,213	-6%
Intimidation (13C)	455	462	-2%	2,504	2,687	-7%
Incest (36A)	0	0	-	0	0	-
Statutory Rape (36B)	2	2	0%	4	4	0%
Commercial Sex Acts (64A)	0	0	-	1	1	0%
Involuntary Servitude (64B)	0	1	-100%	1	2	-50%
Totals	1,792	1,748	3%	9,927	10,130	-2%



Citywide Crimes Against Property – Q3 FY 2022

Crimes Against Property	Jun 2022	Jun 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Robbery (120)	100	77	30%	471	477	-1%
Arson (200)	13	17	-24%	71	87	-18%
Extortion (210)	0	0	-	26	19	37%
Burglary (220)	338	381	-11%	2,263	2,180	4%
Pocket Picking (23A)	34	36	-6%	263	171	54%
Purse Snatching (23B)	1	0	-	7	3	133%
Shoplifting (23C)	106	155	-32%	760	1,067	-29%
Theft from Building (23D)	25	8	213%	170	67	154%
Theft from Coin-Operated Machine (23E)	5	1	400%	43	10	330%
Burglary of Vehicle (23F)	974	743	31%	4,996	4,580	9%
Theft of Motor Vehicle Parts (23G)	245	177	38%	1,381	1,491	-7%
All Other Larceny (23H)	656	785	-16%	4,210	4,959	-15%
Auto Theft (240)	406	371	9%	2,500	1,960	28%
Counterfeiting (250)	69	83	-17%	542	452	20%
Fraud: Swindle (26A)	174	150	16%	923	869	6%
Fraud: Credit Card (26B)	224	208	8%	1,350	1,320	2%
Fraud: Impersonation (26C)	90	123	-27%	695	2,022	-66%
Embezzlement (270)	1	2	-50%	3	3	0%
Stolen Property (280)	1	2	-50%	4	8	-50%
Vandalism (290)	556	585	-5%	3,062	3,532	-13%
Bribery (510)	0	0	-	0	0	-
Totals	4,018	3,904	3%	23,740	25,277	-6%



Citywide Crimes Against Society – Q3 FY 2022

Crimes Against Society	Jun 2022	Jun 2021	Percent Change	2022 - YTD	2021 - YTD	Percent Change
Drug Violations (35A)	233	209	11%	1,590	1,254	27%
Drug Equipment Violations (35B)	67	60	12%	379	384	-1%
Pornography (370)	22	25	-12%	128	136	-6%
Gambling: Betting (39A)	0	0	-	0	5	-100%
Gambling: Operating / Promoting (39B)	1	0	-	1	0	-
Gambling: Equipment Violations (39C)	0	0	-	0	0	-
Prostitution (40A)	8	2	300%	19	17	12%
Assisting or Promoting Prostitution (40B)	0	2	-100%	1	18	-94%
Purchasing Prostitution (40C)	1	1	0%	8	2	300%
Weapon Law Violations (520)	87	82	6%	574	393	46%
Animal Cruelty (720)	23	39	-41%	109	114	-4%
Totals	442	420	5%	2,809	2,323	21%



Citywide Clearances for Crimes Against Persons – Q3 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
09A - Murder and Nonnegligent Manslaughter	12					12
09B - Negligent Manslaughter	3					3
09C - Justifiable Homicide						
100 - Kidnapping/Abduction	28					28
11A - Rape	10					10
11B - Sodomy	2					2
11C - Sexual Assault with an Object	3					3
11D - Fondling	4					4
13A - Aggravated Assault	371					371
13B - Simple Assault	819				1	820
13C - Intimidation	102					102
36A - Incest						
36B - Statutory Rape	1					1
64A - Human Trafficking, Commercial Sex Acts						
64B - Human Trafficking, Involuntary Servitude						
Total	1,355				1	1,356



Citywide Clearances for Crimes Against Property – Q3 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
120 - Robbery	81				1	82
200 - Arson	15					15
210 - Extortion/Blackmail	1					1
220 - Burglary/Breaking and Entering	70				1	71
23A - Pocket-picking	7					7
23B - Purse Snatching						
23C - Shoplifting	49					49
23D - Theft From Building						
23E - Theft From Coin-Operated Machine or Device						
23F - Theft From Motor Vehicle	31					31
23G - Theft From Motor Vehicle Parts/Accessories	2					2
23H - All Other Larceny	136			1		137
240 - Motor Vehicle Theft	113					113
250 - Counterfeiting/Forgery	5					5
26A - False Pretense/Swindle/Confidence Game	39					39
26B - Credit Card/Automatic Teller Machine Fraud	11					11
26C - Impersonation	2					2
270 - Embezzlement						
280 - Stolen Property Offenses						
290 - Destruction/Damage/Vandalism of Property	105				2	107
510 - Bribery						
Total	667			1	4	672



Citywide Clearances for Crimes Against Society – Q3 FY 2022

Offense	Cleared by Arrest	Death of Offender	Juvenile/No Custody	Prosecution Declined (by the Prosecutor)	Victim Refused to Cooperate (in the prosecution)	Total
35A - Drug/Narcotic Violations	583			1		584
35B - Drug Equipment Violations	80			1		81
370 - Pornography/Obscene Material	1					1
39A - Betting/Wagering						
39B - Operating/Promoting/Assisting Gambling						
39C - Gambling Equipment Violations						
40A - Prostitution	5					5
40B - Assisting or Promoting Prostitution						
40C - Purchasing Prostitution	1					1
520 - Weapons Law Violations	212			27		239
720 - Animal Cruelty	2					2
Total	884			29		913



Citywide Response Times and Call Volumes – Q3 FY 2022*

Emergency (P0) + Urgent (P1)	Citywide Target	2022 Apr	2022 May	2022 Jun
Average Response Time	00:08:24	00:11:05	00:10:50	00:10:59
Call Volumes	N/A	8,172	8,490	8,230



Response Times and Incident Volume by Council District – Q3 FY 2022*

Council District 1		
Priority	Call Volume	Average Response Time
0	1,306	00:09:43
1	1,788	00:12:44
2	4,066	00:40:45
3	1,551	01:57:27
Totals	8,711	N/A

Council District 2		
Priority	Call Volume	Average Response Time
0	1,013	00:09:26
1	1,841	00:11:18
2	3,841	00:32:46
3	1,452	01:38:27
Totals	8,147	N/A

Council District 3		
Priority	Call Volume	Average Response Time
0	1,517	00:08:10
1	2,324	00:11:40
2	5,703	00:32:54
3	2,084	01:31:23
Totals	11,628	N/A

Council District 4		
Priority	Call Volume	Average Response Time
0	1,430	00:09:19
1	2,218	00:13:55
2	5,448	00:40:12
3	1,686	01:53:31
Totals	10,782	N/A

Council District 5		
Priority	Call Volume	Average Response Time
0	697	00:08:24
1	1,291	00:10:54
2	3,706	00:29:02
3	1,059	01:15:42
Totals	6,753	N/A

Council District 6		
Priority	Call Volume	Average Response Time
0	619	00:10:39
1	744	00:14:18
2	2,302	00:34:47
3	735	01:38:20
Totals	4,400	N/A

Council District 7		
Priority	Call Volume	Average Response Time
0	1,044	00:10:09
1	1,377	00:12:31
2	4,319	00:34:22
3	1,521	01:38:36
Totals	8,261	N/A

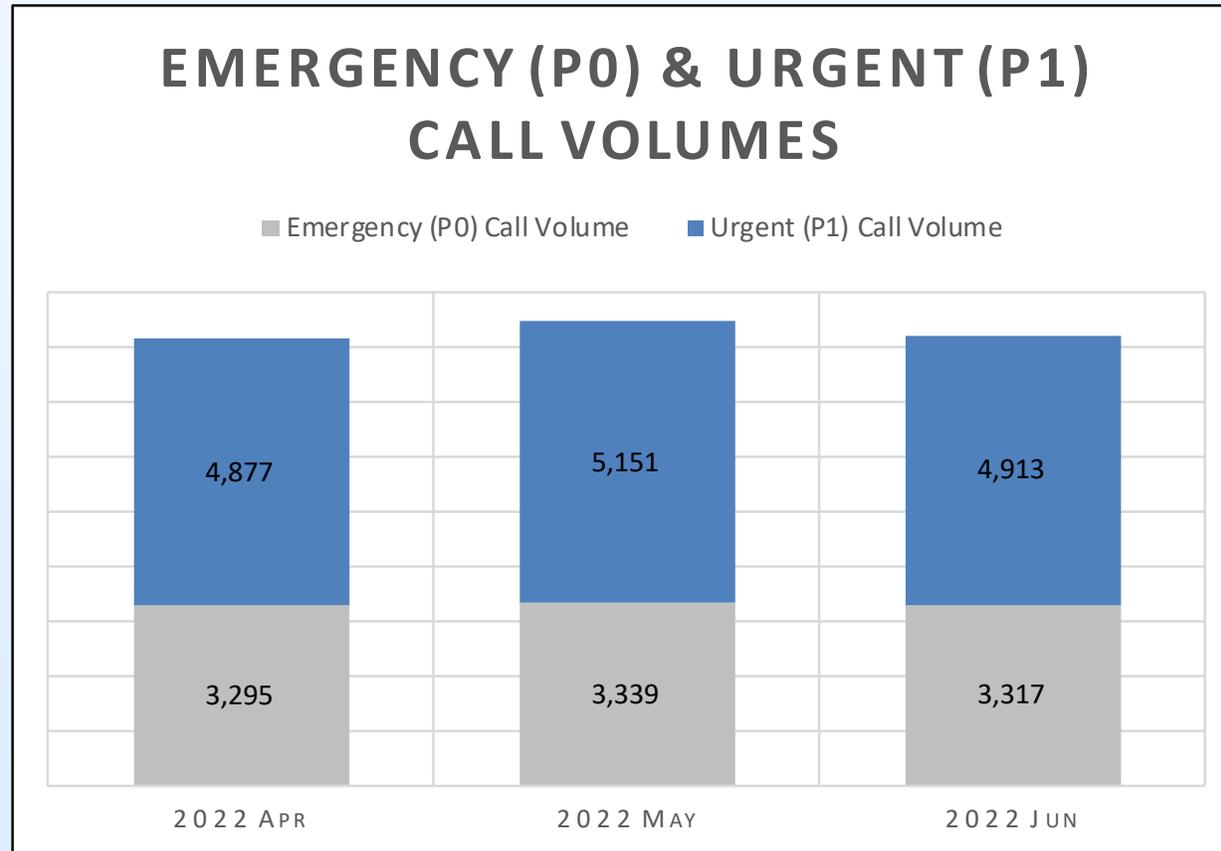
Council District 8		
Priority	Call Volume	Average Response Time
0	430	00:09:41
1	518	00:12:17
2	1,452	00:25:57
3	486	01:00:00
Totals	2,886	N/A

Council District 9		
Priority	Call Volume	Average Response Time
0	1,024	00:07:51
1	1,986	00:10:12
2	5,828	00:26:20
3	2,036	01:14:26
Totals	10,874	N/A

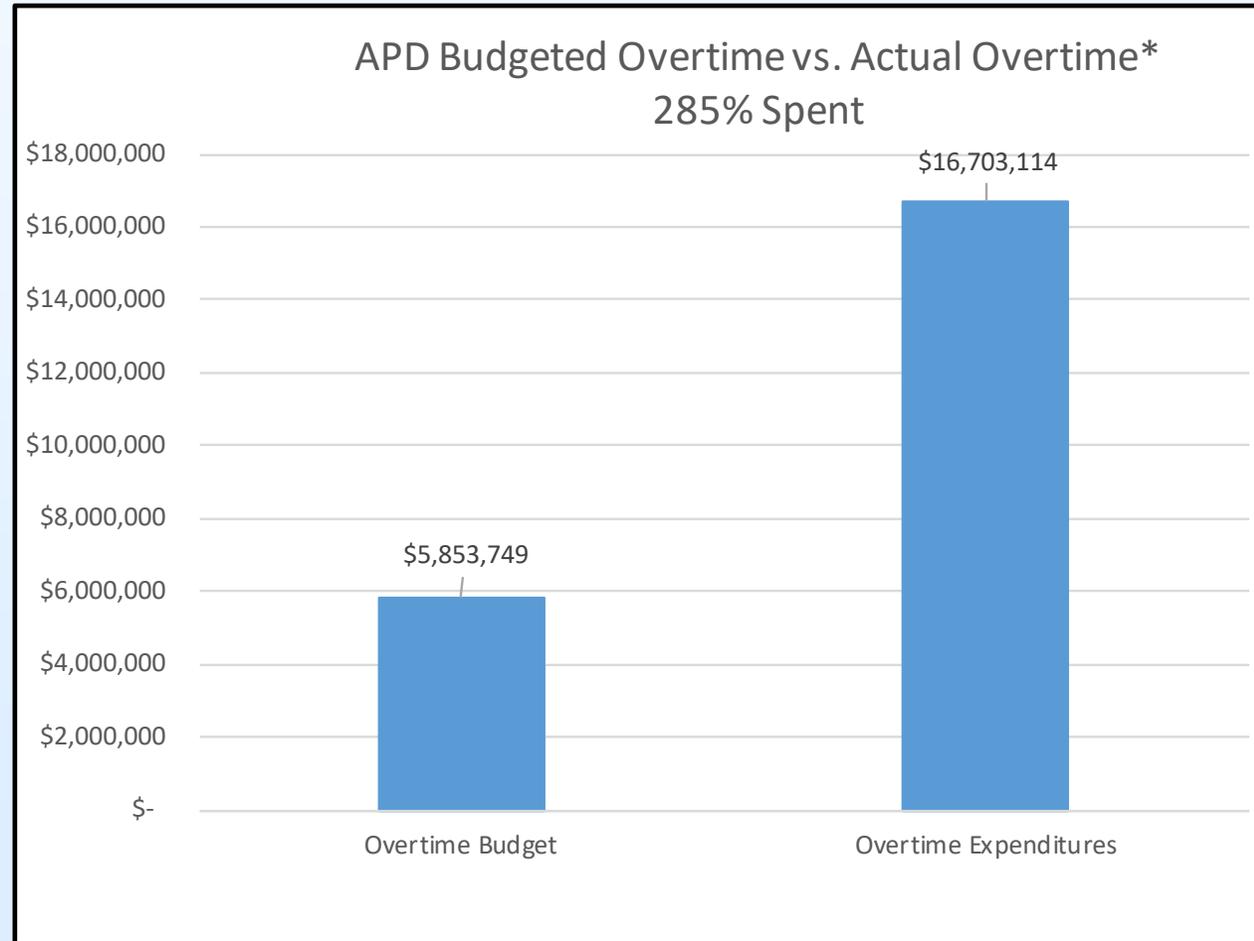
Council District 10		
Priority	Call Volume	Average Response Time
0	661	00:10:41
1	556	00:14:10
2	1,833	00:30:20
3	638	01:17:39
Totals	3,688	N/A



Emergency (P0) + Urgent (P1) Call Volume by Month – Q3 FY 2022*



Budgeted Overtime vs. Actual Overtime* 9/12/21 - 7/2/22



Annual Overtime FY 2017 through FY 2022 (9/12/21 - 7/2/22)

Fiscal Year	Overtime Budget	Overtime Expenditures*
FY 2016-17	\$9,560,860	\$14,111,000
FY 2017-18	\$9,216,392	\$11,800,000
FY 2018-19	\$9,495,393	\$14,613,000
FY 2019-20	\$8,982,905	\$21,951,500
FY 2020-21	\$3,582,531	\$10,999,529
FY 2021-22	\$5,853,749	\$16,703,114



Sworn Staffing

Sworn Staffing Levels as of July 22, 2022:

- Authorized: 1,809
- Filled: 1,550
- Operational Vacancies: 259



Civilian Staffing

Civilian Staffing Levels as of July 22, 2022:

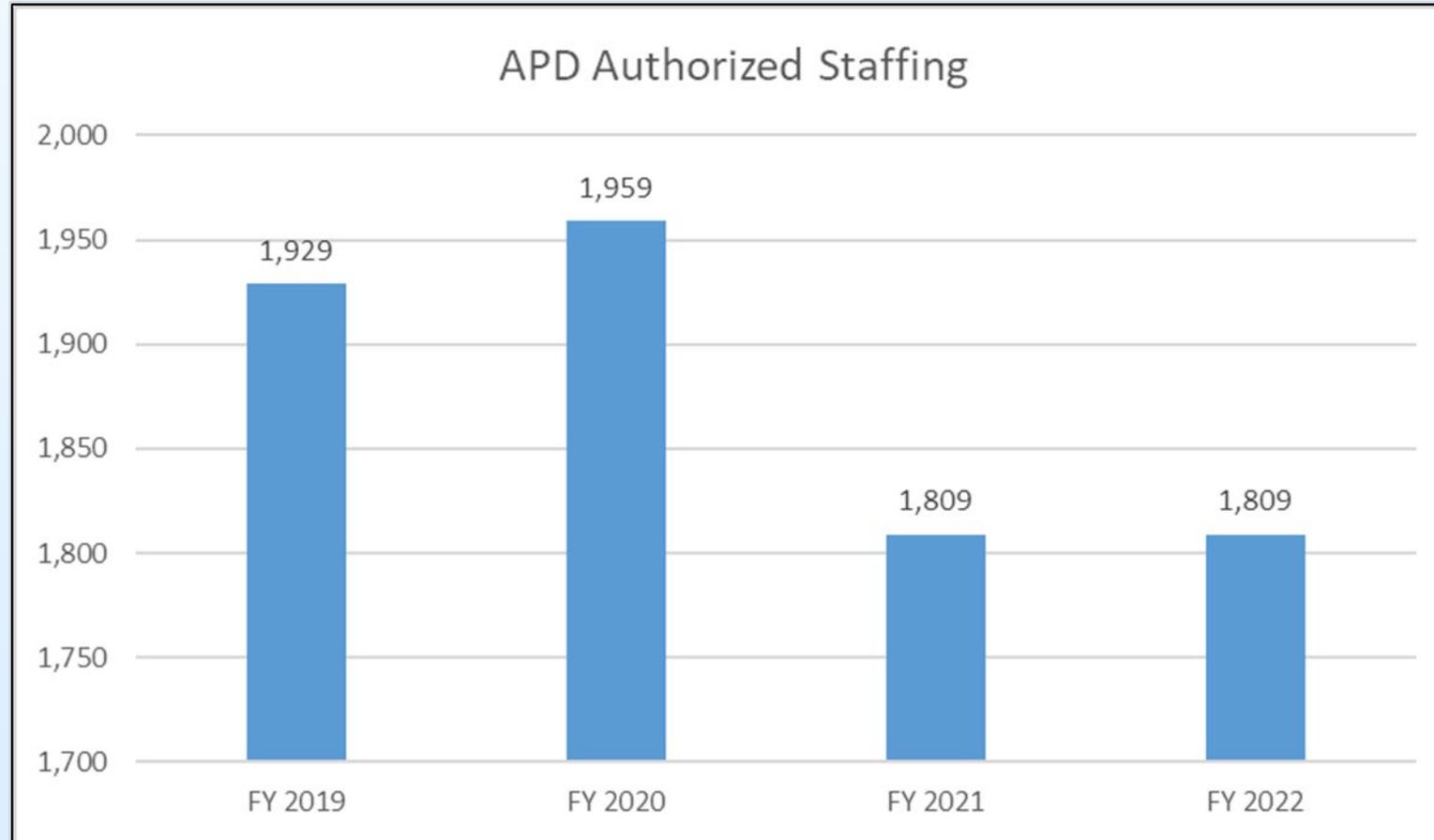
- Authorized: 734
- Filled: 605
 - Includes 68 cadets, 4 interns and 80 temps)
- Vacancies: 129
 - Includes 4 internships

Cadet Classes 2022

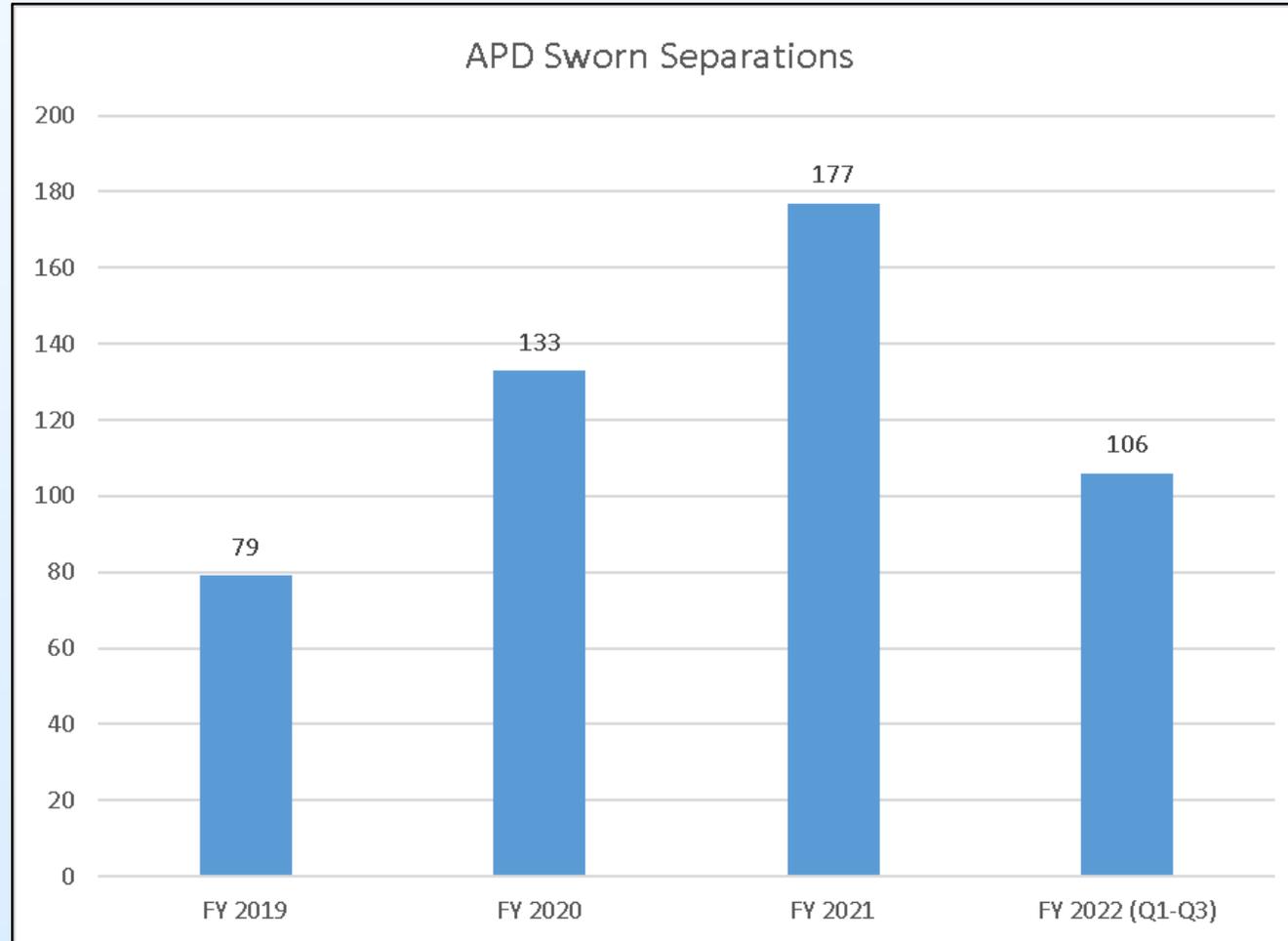
- **145th Cadet Class (Standard)**
 - Started March 28th, 2022 with 84 Cadets
 - Currently 66 Cadets
 - Graduates November 18, 2022
- **146th Cadet Class (Transitional Officer Program)**
 - Starts August 1, 2022 with 8 Officers
- **147th Cadet Class (Standard)**
 - Starts August 10, 2022 - predicted 70-80 Cadets



Sworn Authorization FY 2019 through FY 2022



Sworn Separation FY 2019 through FY 2022 (Q1-Q3)



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Questions?