

**Posting Language**

Recommend approval to negotiate and execute a contract with HORIZON Lab Systems, LLC to provide laboratory information management software licenses, maintenance, and managed support services, for a term of five years in an amount not to exceed \$720,000.

**MBE/WBE**

Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established.

**Lead Department**

Financial Services Department

**Client Department**

Austin Water Assistant Director of Operations, Rick Coronado

**Fiscal Note**

Funding in the amount of \$120,000 is contingent upon approval of the Fiscal Year 2022-2023 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.

**Purchasing Language:**

Sole Source

**Council Committee, Boards and Commission Action:**

August 10, 2022 - To be reviewed by the Water & Wastewater Commission.

**Additional Backup Information:**

The contract will provide laboratory information management software licenses, maintenance, and managed support services for Austin Water's existing HORIZON Laboratory Information Management System (LIMS). The HORIZON LIMS platform enables the Austin Water Laboratory Services Division to house all analytical data, and functions as the hub for other major laboratory functions and to communicate, generate, and deliver reports to state and federal agencies as well as to its customers.

Austin Water Laboratory Division maintains laboratories at three locations and is accredited in accordance with the Texas Commission on Environmental Quality (TCEQ) and The National Environmental Laboratories Accreditation Conference Institute (TNI) requirements. This contract will enable the laboratory to continue to meet all existing and future TCEQ/TNI accreditation requirements as well as the overall laboratory LIMS needs. Austin Water Laboratory Services Division staff use the LIMS daily to produce over 200 regulatory compliance reports annually.

HORIZON Lab Systems, LLC is the sole supplier and authorized Services Company for the HORIZON Laboratory Information Management System, including HORIZON Data Management, HORIZON Field, HORIZON Logbooks, and instrument interfacing products. Additional software,



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**Water & Wastewater Commission: August 10, 2022**  
**Council: September 1, 2022**

services, support, and training relating to the HORIZON product are not available from any other supplier source.

**Strategic Outcome(s):**

Government that Works for All.

**PRICE ANALYSIS**

- a) Cost Analysis: The proposed contract pricing is consistent with a 9.72% increase represented in the market