

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2022-2023**  
**Exhibit A**

	<u>Funding Source</u>	<u>New Funding</u>
<b>SOURCES OF FUNDS</b>		
City of Austin's General Obligation Bond Fund		-
City of Austin's Housing Trust Fund		14,609,827
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<b>Total Sources of Funds</b>		<b>14,609,827</b>
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<b>USES OF FUNDS</b>		
<b><u>Homeowner Assistance Program</u></b>		
GO Repair! Program	G.O. Bonds	-
<b><u>Homeless Assistance</u></b>		
Housing Voucher Program	HTF	3,600,000
Permanent Supportive Housing Continuum of Care	HTF	306,000
Subtotal <u>Homeless Assistance</u>		<hr/> 3,906,000
<b><u>Housing Development Assistance Program</u></b>		
Rental Housing Development Assistance	G.O. Bonds	-
	HTF	7,492,679
Subtotal Rental Housing Development Assistance		<hr/> 7,492,679
Ownership Housing Development Assistance	G.O. Bonds	-
	HTF	3,211,148
Subtotal Ownership Development Assistance		<hr/> 3,211,148
Acquisition & Development	G.O. Bonds	-
Subtotal <u>Housing Development Assistance</u>		<hr/> 10,703,827
<b>Total Uses of Funds</b>		<b>14,609,827</b>
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