AUSTIN HOUSING FINANCE CORPORATION

Grant Operating Budget Fiscal Year 2022-23 Exhibit A

Estimated

New Funding Source New Funding Source New Funding Source New Funding Source			No. 5 allo	Services to be
Transfer from City of Austin		Funding Source	New Funding	Provided
Transfer from City of Austin	SOURCES OF FUNDS			
Homestead Preservation Reinv TIRZ UNO Housing Trust Fund 986,904 986,904 12,238,631				
No Housing Trust Fund 986,904 12,238,631	Transfer from city of Austin	Homestead Preservation Reiny TIR7	11.251.727	
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HOME 3,171,001	Sub-total Local Sources	9 111 1		
Sub-total Grant Sources	040 (044 200 004 000			
Sub-total Grant Sources S,038,793 S S,038,793 S S S,038,793 S S S S S S S S S		HOME	3,171,001	
Due		CDBG	4,867,792	
Due	Sub-total Grant Sources		8,038,793	
Name				
Homeless Assistance HOME 1,264,779 95 Subtotal Homeless Assistance HOME 1,264,779 95 Renter Assistance Renter Assistance T74,324 7 Subtotal Renter Assistance HOME T74,324 7 Subtotal Renter Assistance HOME T74,324 7 Subtotal Renter Assistance HOME T74,324 7 Down Payment Assistance HOME T74,324 7 Branch Payment Assistance HOME T74,324 7 Down Payment Assistance HOME T74,324 7 Subtotal Homebuyer Assistance HOME T74,324 7 Subtotal Homebuyer Assistance HOME T74,324 7 Subtotal Homebuyer Assistance HOME T74,324 7 Minor Home Repair T74,324 7 Minor Home Repair CDBG T74,326 T88 Homeowner Resabilitation Loan Program CDBG T74,326 T88 Homeowner Resabilitation Loan Program CDBG T74,328 T88 Subtotal Homeowner Assistance HOME (CHDO) T74,326 T88 Housing Developer Assistance HOME (CHDO) T74,326 T88 Homestead Preservation Reinv TIRZ T74,251,727 UNO Housing Trust Fund T14,251,727 Subtotal, Rental Housing Development Assistance HOME (CHDO) T74,061 Subtotal, Ownership Housing Development Assistance HOME (CHDO) T74,061 Subtotal, Ownership Housing Development Assistance HOME CHDO Operating T74,061 Subtotal Housing Development Assistance HOME CHDO Operating T74,061 T84,009,713 T84,009,	Total Sources of Funds		20,277,424	
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	Total Uses of Funds		20,277,424	429