

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2022-23
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>	<u>Estimated Services to be Provided</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Homestead Preservation Reinv TIRZ	11,251,727	
	UNO Housing Trust Fund	986,904	
Sub-total Local Sources		<u>12,238,631</u>	
	HOME	3,171,001	
	CDBG	4,867,792	
Sub-total Grant Sources		<u>8,038,793</u>	
Total Sources of Funds		<u>20,277,424</u>	
USES OF FUNDS			
<u>Homeless Assistance</u>			
Tenant-Based Rental Assistance	HOME	1,264,779	95
Subtotal <u>Homeless Assistance</u>		<u>1,264,779</u>	<u>95</u>
<u>Renter Assistance</u>			
Architectural Barrier Program - Rental	CDBG	174,324	7
Subtotal <u>Renter Assistance</u>		<u>174,324</u>	<u>7</u>
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	1,210,306	28
Subtotal <u>Homebuyer Assistance</u>		<u>1,210,306</u>	<u>28</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,422,860	75
Minor Home Repair	CDBG	848,062	188
Homeowner Rehabilitation Loan Program	CDBG	747,380	8
Subtotal <u>Homeowner Assistance</u>		<u>3,018,302</u>	<u>271</u>
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	HOME (CHDO)	264,250	
	CDBG	1,603,105	
	Homestead Preservation Reinv TIRZ	11,251,727	
	UNO Housing Trust Fund	986,904	
Subtotal, Rental Housing Development Assistance		<u>14,105,986</u>	<u>10</u>
Ownership Housing Development Assistance	HOME (CHDO)	264,250	
	CDBG	72,061	
Subtotal, Ownership Housing Development Assistance		<u>336,311</u>	<u>16</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	167,416	2
Subtotal <u>Housing Development Assistance</u>		<u>14,609,713</u>	<u>28</u>
Total Uses of Funds		<u>20,277,424</u>	<u>429</u>