## Austin Resource Recovery Rate Changes Requested in the FY 2022-23 Proposed Budget

| Service Description   | Amended FY 2021-22           | Proposed FY 2022-23              | Change    |  |
|---|------------------------------|----------------------------------|-----------|--|
| Curbside Collection   |                              |                                  |           |  |
| Base Customer Charge<br>Residential                               | \$18.80 per month            | \$19.45 per month                | \$0.65    |  |
| Base Customer Charge<br>Commercial                                | \$18.80 per month            | \$19.45 per month                | \$0.65    |  |
| Clean Community Fee – ARR Portion Only                            |                              |                                  |           |  |
| Clean Community Fee<br>Residential                                | \$4.70 per month             | \$4.85 per month                 | \$0.15    |  |
| Clean Community Fee<br>Commercial                                 | \$16.50 per month            | \$16.65 per month                | \$0.15    |  |
|   | Curbside Collection:         | Other Charges                    |           |  |
| Return Trip Fee – Compost   |                              | \$20.50                          | New       |  |
| Collection<br>Return Trip Fee – Recycling                         |                              |                                  |           |  |
| Collection  |                              | \$20.50                          | New       |  |
| Return Trip Fee – Trash<br>Collection                             |                              | \$20.50                          | New       |  |
|   | Special Collections – Stand  | lard Equipment Rates             |           |  |
| Bags  | \$25.00 per case             | \$28.85 per case                 | \$3.85    |  |
| Household Hazard  | ous Waste – Commercial, Trav | is County and Non-City of Austir | Residents |  |
| >10,000 BTUs per pound,<br><10% Solids, <3% Halogen,<br><5% Water | \$128 per 30-gal drum        | \$130 per 30-gal drum            | \$2.00    |  |
| >10,000 BTUs per pound,<br><10% Solids, <3% Halogen,<br><5% Water | \$175 per 55-gal drum        | \$180 per 55-gal drum            | \$5.00    |  |
| Aerosol cans  | \$360.00 per cubic yard box  | \$370.00 per cubic yard box      | \$10.00   |  |
| Alkaline batteries  | \$230 per 30-gal drum        | \$235 per 30-gal drum            | \$5.00    |  |
| Alkaline batteries  | \$46 per 5-gal pail          | \$48 per 5-gal pail              | \$2.00    |  |
| Crushed/broken fluorescent<br>lamps                               | \$283 per 55-gal drum        | \$290 per 55-gal drum            | \$7.00    |  |
| Fluorescent lamps   | \$103 per 30-gal drum        | \$105 per 30-gal drum            | \$2.00    |  |
| Freon (R12, R22, R134A)   | \$154 per cylinder           | \$155 per cylinder               | \$1.00    |  |
| Grease, solid fuels   | \$154 per 55-gal drum        | \$155 per 55-gal drum            | \$1.00    |  |
| Lithium batteries   | \$51 per 5-gal drum          | \$53 per 5-gal drum              | \$2.00    |  |
| Oil-based paint in cans   | \$154 per 55-gal drum        | \$155 per 55-gal drum            | \$1.00    |  |
| Oil-based paint in cans   | \$432 per cubic yard box     | \$445 per cubic yard box         | \$13.00   |  |

| Oil-contaminated<br>soil/absorbent                             | \$154 per 55-gal drum | \$155 per 55-gal drum | \$1.00 |
|--|-----------------------|-----------------------|--------|
| Oily wastewater or oil/water<br>mix (30% oil, 70% water)       | \$154 per 55-gal drum | \$155 per 55-gal drum | \$1.00 |
| PCB capacitors/ballasts  | \$180 per 30-gal drum | \$185 per 30-gal drum | \$5.00 |
| Solvent-soaked rags,<br>absorbent, vermiculite, solid<br>fuels | \$180 per 55-gal drum | \$185 per 55-gal drum | \$5.00 |
| Liquid Lab Packs (in 15-gal<br>drum)                           | \$10.00 per gallon    | \$12.00 per gallon    | \$2.00 |
| Paint Waste  | \$2.00 per gallon     | \$2.25 per gallon     | \$0.25 |
| Solvents   | \$2.00 per gallon     | \$2.25 per gallon     | \$0.25 |

The increased fees will be used to fund existing services and continue ARR Comprehensive Plan activities.