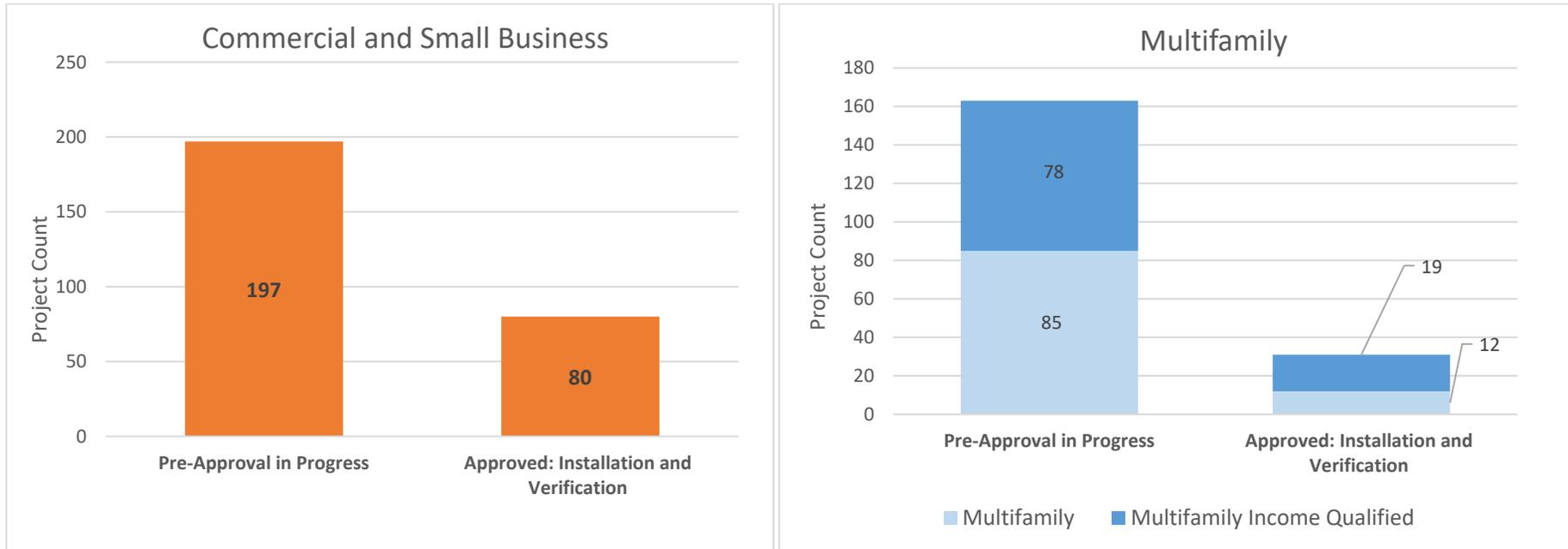


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. **Multifamily COVID-19 Note:** Multifamily projects are allowed to proceed.
3. Pipeline Definitions
  - a. “Pre-Approval in Progress” includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. “Approved: Installation and Verification” includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report  
7/6/2022

**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$66k)

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1231787, 1231196, 1231197	Trove Eastside*	2201 Montopolis Dr	3	216.0	593,241	\$281,549	All phases: Plenum Remediation, Attic Insulation, Lighting, Smart Thermostats, HVAC Tune-Up, Advanced Power Strips. Phase 1: Bldgs 1-5 (Paid); Phase 2: Bldgs 6-10 (Paid); Phase 3: Bldgs 11-15	280
Multifamily Income Qualified	Installation	1245134, 1263660	Chevy Chase Downs	2504 Huntwick Dr	3	332.3	732,428	\$273,762	Phase 1 (Complete): Attic Insulation, Lighting, Plenum Redesign & Remediation, ECAD incentive Phase 2 (In Progress): HVAC Tune-up, Smart Thermostats	240
Multifamily Income Qualified	Installation	1240491, 1263326	The Social Apartments	1817 E Oltorf St	3	204.1	295,130	\$245,248	Phase 1 (Complete): Attic Insulation, Duct Remediation & Seal, Lighting Phase 2: HVAC Tune-Up, Smart Thermostat	223
Multifamily Income Qualified	Installation	1254736, 1255009	Coppertree Apartments	2425 Cromwell Cir	3	329.5	853,125	\$240,742	Phase 1 (Complete): Plenum Redesign & Remediation, Attic Insulation, Phase 2: (In Progress) Lighting Smart Thermostat, HVAC Tune-Up, Water Savings Devices	252
Multifamily Income Qualified	Installation	1251538	Trails at the Park	815 W SLAUGHTER LN	5	52.3	216,248	\$108,600	LED lighting, HVAC Tune-Up, Lighting, Smart Thermostats	200
Multifamily Income Qualified	Installation	1252104	ROSEMONT AT OAK VALLEY	2800 COLLINS CREEK DR	3	24.7	140,916	\$126,150	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting	280
Multifamily Income Qualified	Installation	1257093	Chase Georgian	8005 GEORGIAN DR	4	51.1	147,564	\$70,594	Plenum Redesign & Remediation, Attic Insulation, Lighting, Smart Thermostat, HVAC Tune-Up, Water Savings Devices	68
Multifamily Income Qualified	Paid	1249371	Sierra Vista	4320 S Congress Ave	3	51.8	209,158	\$122,555	Lighting, HVAC Tune-ups, Smart Thermostats	238

Multifamily & Commercial Project Pipeline – Monthly Report  
7/6/2022

Program	Latest Workflow	Enrollment(s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1256411	Chase Village	8028 GESSNER DR	4	76.8	189,234	\$99,530	Attic Insulation, Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, ECAD Incentive	128
Multifamily	Installation	1262337	Cortland Southpark Terraces	10101 S 1st St	5	153.7	319,794	\$192,656	Attic Insulation, Duct Remediation & Seal, HVAC Tune-Up, Smart Thermostats, ECAD Incentive	244

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report  
7/6/2022

**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$66k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1249815	ROUND ROCK ISD – Westwood HS	12400 MELLOW MEADOW DR	6	174.9	650,746	\$82,434	Cooling Towers, Chillers, Variable Frequency Drives (VFD)
Commercial	Installation	1271046	RIVERSOUTH	401 S 1 <sup>ST</sup> Street	9	489.7	1,528,314	\$166,879	Cooling Towers, Chillers, Variable Frequency Drives (VFD)
Commercial	QA Correction	1271020	TRAVIS COUNTY CORRECTIONAL COMPLEX	3614 BILL PRICE RD 100	2	129.4	264,660	\$177,605	Chillers, Cooling Towers
Commercial	Paid*	1272100	SETON MEDICAL TOWER*	1301 W 38 <sup>th</sup> ST	10	216.8	791,608	\$107,528	Chillers, Lighting, Variable Frequency Drives (VFD), Solar Film

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



# MULTIFAMILY REBATE FACT SHEET

## Chase Village

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Chase Village
Customer Name	CHASE GROUP HOLDINGS LLC
Property Address	8028 GESSNER DR Austin, TX 78753
Year Built	1980
Average Rent per Floor Plan[1]	1x1 = \$923.55, 2x1.5 = \$1,083.81
Number of Rentable Units	128
Housing Type	Income Qualified. 56 CAP customers out of 128 units. 43.75% CAP
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	11.97
Average Electric Utilization Intensity for cohort[2]	10.08

### Project and Rebate

Total Project Costs	\$99,530
Total Rebate	\$99,530
% of Total Construction Costs	100%
Rebate per Unit	\$778

### Note(s)

Performed Duct Remediation and Sealing on 128 Stud Mount Air Handlers with Electric Heat. Installed Attic Insulation on 18758 square feet of roof. Installed 130Ecobee3 lite smart thermostats. Performed HVAC Tune-Up on 130 units with the total tonnage of 219 tons.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	77 kW
Kilowatt-hours (kWh) Saved	189234 kWh
\$/kW- Estimated	\$1,265/kW
Annual Dollar Savings Per Unit[3]	\$139

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$16,650	39.1	67,408	\$426	\$49
Attic Insulation	\$17,820	13.4	6,387	\$1,331	\$5
Smart Thermostats	\$22,750	11.3	64,872	\$2,009	\$48
HVAC Tune-Up	\$39,910	13.0	50,567	\$3,070	\$37
ECAD incentive	\$2,400	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



# MULTIFAMILY REBATE FACT SHEET

Sierra Vista

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Sierra Vista
Customer Name	SHADY OAKS HOUSING LP
Property Address	4320 S CONGRESS AVE Austin, TX 78745
Year Built	1984
Average Rent per Floor Plan[1]	1x1 = \$944.26; 2x2 = \$1128.44
Number of Rentable Units	238
Housing Type	Income Qualified; Foundation Communities property. Non-Profit. 149 CAP customers out of 238 units. (62.61% CAP)
Water Heater Type	Heat Pump
Electric Utilization Intensity (EUI)	9.23
Average Electric Utilization Intensity for cohort[2]	10.08

### Project and Rebate

Total Project Costs	\$122,555
Total Rebate	\$122,555
% of Total Construction Costs	100%
Rebate per Unit	\$515

### Note(s)

Replaced 1940 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 233 Nest Thermostat E smart thermostats. Performed HVAC Tune-Up on 241 units with the total tonnage of 372 tons.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	52 kW
Kilowatt-hours (kWh) Saved	209158 kWh
\$/kW- Estimated	\$2,365/kW
Annual Dollar Savings Per Unit[3]	\$83

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$11,385	9.4	6,993	\$1,207	\$3
Smart Thermostats	\$40,775	20.3	116,271	\$2,009	\$46
HVAC Tune-Up	\$70,395	22.1	85,894	\$3,188	\$34

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property Management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



## COMMERCIAL REBATE FACT SHEET [Seton Medical Tower]

**Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.**

<b>Property Name</b>	Seton Medical Tower			
<b>Customer Name</b>	Lhret Ascension Austin LP			
<b>Property Address</b>	1301 W 38 <sup>th</sup> St			
<b>Total Square Feet</b>	159,504 ft <sup>2</sup>			
<b>Year Built</b>	2022			
<b>Air Conditioner Tonnage</b>	400 tons			
<b>Water Heater Type</b>	n/a			
<b>Total Project Costs</b>	>\$500,000			
<b>Total Rebate</b>	\$107,527.58			
<b>% of Total Construction Costs</b>	Less than 50%			
<b>Note(s)</b>	<p>This rebate is for the newly retrofitted Seton Medical Tower located on 38<sup>th</sup> St. The Medical Tower includes new fenestration glazing and roofing systems along with a new centrifugal chiller, 3 VFDs, and LED lighting system.</p>			
<b>Project Annual Savings</b>				
<b>Kilowatt (kW)</b>	216.83 kW			
<b>Kilowatt-hours (kWh)</b>	791608 kWh			
<b>\$/kW</b>	\$ 495.90 /kW			
<b>Scope of Work</b>				
<b>Measure</b>	<b>Rebate</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>
Water-Cooled Centrifugal Chiller	\$19,650.00	20.55	132970	\$956.40/kW
LED Lighting	\$36,761.10	123.38	579784	\$297.94/kW
Solar Screen/Solar Film	\$25,026.42	69.04	75870	\$362.48/kW
Variable Frequency Drives	\$1,276.00	3.86	2984	\$330.58/kW
Limited Time Bonus Offer	\$24,814.06	--	--	--
<b>Measures Performed in last 10 years at this property</b>	<b>Completion Date</b>		<b>Rebate Amount</b>	
Cooling Towers	3/16/2018		\$2,436.37	