

**Customer Energy Solutions  
FY22 YTD MW Savings Report  
As of June 2022**

<b>Energy Efficiency Services</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
EES- Appliance Efficiency Program	2.60	1.86	72%	Customers	2,666	3,488.26	\$ 1,500,000	\$ 867,735
EES- Home Performance ES - Rebate	1.30	0.47	36%	Customers	362	651.99	\$ 1,300,000	\$ 843,645
EES- AE Weatherization & CAP Weatherization - D.I. *	0.53	0.53	99%	Customers	409	855.66	\$ 2,577,000	\$ 1,957,530
EES- School Based Education *	0.10	0.03	28%	Products	1,525	196.92	\$ 200,000	\$ 70,793
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.86	49%	Products	76,114	4,378.29	\$ 900,000	\$ 409,790
EES- Multifamily Rebates	0.65	0.35	53%	Apartments	791	600.90	\$ 900,000	\$ 334,283
EES- Multifamily WX-D.I.+	1.00	2.38	238%	Apartments	4,121	5,005.68	\$ 1,800,000	\$ 2,152,666
EES- Commercial Rebate	6.00	5.54	92%	Customers	76	12,775.99	\$ 2,250,000	\$ 1,420,303
EES- Small Business	2.00	1.36	68%	Customers	67	3,365.50	\$ 1,100,000	\$ 657,166
<b>Energy Efficiency TOTAL</b>	<b>15.93</b>	<b>13.38</b>			<b>10,017</b>	<b>31,319.19</b>	<b>\$ 12,527,000</b>	<b>\$ 8,713,911</b>
<b>Demand Response (DR) - Annual Incremental</b>								
<b>Demand Response (DR) - Annual Incremental</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	
DR- Power Partner	6.40	3.85	60%	Devices	2,716	0	\$ 1,499,910	\$ 306,120
DR- Load Coop	2.00		0%	Customers			\$ 2,000,000	
<b>Demand Response (DR) TOTAL</b>	<b>8.40</b>	<b>3.85</b>			<b>2,716</b>	<b>0.00</b>	<b>\$ 3,499,910</b>	<b>\$ 306,120</b>
<b>Green Building</b>								
<b>Green Building</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
GB- Residential Ratings	0.50	0.23	45%	Customers	297	361	\$ -	
GB- Residential Energy Code	6.21	4.86	78%	Customers	3,756	6,360	\$ -	
GB- Integrated Modeling Incentive	0.56	0.00	0%	Customers	0	0	\$ 50,000	\$ -
GB- Multifamily Ratings	1.55	0.63	41%	Dwellings	1,571	1,245	\$ -	
GB- Multifamily Energy Code	7.04	4.43	63%	Dwellings	7,262	11,794	\$ -	
GB- Commercial Ratings	8.00	5.41	68%	1,000 sf	4,249	11,353	\$ -	
GB- Commercial Energy Code	14.72	10.92	74%	1,000 sf	10,713	29,540	\$ -	
<b>Green Building TOTAL</b>	<b>38.57</b>	<b>26.48</b>			<b>12,886</b>	<b>60,654</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>
<b>Thermal Energy Storage TOTAL</b>	<b>0.00</b>	<b>0.00</b>			<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CES MW Savings</b>								
<b>CES MW Savings</b>	<b>MW Goal</b>	<b>MW To Date</b>	<b>Percentage</b>	<b>Participant Type</b>	<b>Participants To Date</b>	<b>MWh To Date</b>	<b>Rebate Budget</b>	<b>Spent to Date</b>
<b>Grand TOTAL</b>	<b>62.90</b>	<b>43.71</b>			<b>25,619</b>	<b>91,972.89</b>	<b>\$ 16,076,910</b>	<b>\$ 9,020,031</b>
<b>Residential Totals</b>	<b>21.04</b>	<b>15.42</b>			<b>92,757</b>	<b>21899.16</b>	<b>\$ 10,676,910</b>	<b>\$ 6,942,562</b>
<b>Commercial Totals</b>	<b>41.31</b>	<b>28.29</b>			<b>23,939</b>	<b>70073.73</b>	<b>\$ 5,350,000</b>	<b>\$ 2,077,469</b>

Unaudited data updated monthly, as reported by  
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	4.04	58%	Customers	553	6,943	\$ 2,500,000	\$ 1,697,356
Commercial	5.00	0.88	18%	Customers	16	1,502	\$ 2,750,000	\$ 1,393,753
Unincentivized		2.86			367			
<b>Solar Energy TOTAL</b>	<b>12.00</b>	<b>7.77</b>			<b>936</b>	<b>8,444.53</b>	<b>\$ 5,250,000</b>	<b>\$ 3,091,109</b>

GreenChoice	Participant Type	Participants To Date	MWh To Date
Residential	Customers	25,457	137,432.64
Commercial	Customers	437	414,131.92
<b>GreenChoice TOTAL</b>		<b>25,894</b>	<b>551,564.56</b>

Community Solar	Participant Type	Participants To Date	MWh To Date
Market Rate	Customers	307	1,753.74
CAP	Customers	152	1,062.93
<b>Community Solar TOTAL</b>		<b>459</b>	<b>2,816.67</b>

Energy Efficiency Programs	
Solar	
Green Building	Through June, 51% of Single Family homes and 10 Multifamily developments (with a total of 1217 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

**Notes:**

AE Weatherization budget excludes rollover.

All numbers are unaudited and will be adjusted in line with financial updates.

This report has historically been filtered by paid date per enrollment. Beginning this month (June 2022) the EES data is filtered on payment authorization (approval) date

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