



## Recommendation for Action

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**File #: 22-2715, Agenda Item #: 46.**

9/1/2022

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### **Posting Language**

Authorize an amendment to a contract with H3LRS, LLC d/b/a Divided Water Services for continued routine maintenance and repair of pumps, re-irrigation, and irrigation systems, to increase the amount by \$800,000, for a revised total contract amount not to exceed \$3,035,000.

(Note: This contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this contract, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

### **Lead Department**

Financial Services Department.

### **Client Department(s)**

All City Departments.

### **Fiscal Note**

Funding in the amount of \$12,500 is available in the Fiscal Year 2021-2022 Operating Budget of Austin Public Library. Funding for the remaining contract term is contingent upon available funding in future budgets.

### **Purchasing Language:**

Contract Amendment.

### **Prior Council Action:**

August 26, 2021 - Council approved the original contract, item 44, on a 10-0 vote with Council Member Harper-Madison off the dais.

### **For More Information:**

Inquiries should be directed to Sandy Wirtanen, at 512-974-7711 or [sandy.wirtanen@austintexas.gov](mailto:sandy.wirtanen@austintexas.gov) [<mailto:sandy.wirtanen@austintexas.gov>](mailto:sandy.wirtanen@austintexas.gov).

### **Additional Backup Information:**

The contract provides routine maintenance, ad hoc repair services, and replacement parts for the City's re-irrigation water quality ponds and landscape irrigation systems within the tree planter boxes located at various right-of-way locations within city limits and extraterritorial jurisdiction.

This proposed amendment is necessary to add Austin Public Library's needs after their previous contractor went out of business. This amendment will transfer the authorization under the previous contract for similar services to this contract.

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**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Current Contract Authorization</u></b>	<b><u>Requested Additional Authorization</u></b>	<b><u>Revised Total Authorization</u></b>
Initial Term	2 yrs.	\$ 894,000	\$200,000	\$1,094,000
Optional Extension 1	1 yr.	\$ 447,000	\$200,000	\$ 647,000
Optional Extension 2	1 yr.	\$ 447,000	\$200,000	\$ 647,000
Optional Extension 3	1 yr.	\$ 447,000	\$200,000	\$ 647,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$2,235,000</b>	<b>\$800,000</b>	<b>\$3,035,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Strategic Outcome(s):**

Safety, Health and Environment.