



Recommendation for Action

File #: 22-2448, Agenda Item #: 61.

9/1/2022

Posting Language

Authorize negotiation and execution of Amendment No. 12 with Austin Travis County Mental Health and Mental Retardation Center, d/b/a Integral Care, to provide behavioral health services and basic needs, to add one 12-month extension option in an amount not to exceed \$1,998,591, for a revised total agreement amount not to exceed \$14,937,795.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$1,998,591 is included in the Fiscal Year 2022-2023 Proposed Austin Public Health Department Operating Budget and is contingent upon Council approval at budget adoption.

Prior Council Action:

April 8, 2021 - Council ratified Amendment No. 10 with Austin Travis County Mental Health and Mental Retardation Center, d/b/a Integral Care, for the expansion of behavioral health services and basic needs for individuals at COVID-19 Protective Lodging and Isolation Facilities, adding \$79,484 in one-time funds for the current term, and adding an extension option through September 30, 2022, for a total agreement amount not to exceed \$12,789,204, on a 9-1 vote, with Council Member Renteria off the dais.

September 3, 2020 - Council authorized negotiation and execution of Amendment No. 8 to provide a one-time funding in the amount of \$688,749 for behavioral health services for individuals at COVID-19 Protective Lodging and Isolation facilities, on an 11-0 vote.

June 4, 2020 - Council approved Resolution No. 20200604-040 to adopt a spending framework for Shelters & Quarantine Facilities, which include emergency housing, supportive housing and isolation facilities for individuals who do not have the ability to self-isolate during the COVID-19 pandemic and supportive services in the amount of \$14.5 million, on an 11-0 vote.

March 26, 2020 - Council authorized negotiation and execution of Amendment No. 7 to increase funding by \$150,000 for further expansion of homeless outreach services, on an 11-0 vote.

December 13, 2018 - Council authorized negotiation and execution of Amendment No. 5 to increase funding by \$130,000 for the expansion of homeless outreach services, on an 8-0 vote with Mayor Adler and Council Member Flannigan off the dais, and Council Member Renteria absent.

September 11, 2018 - Council approved Ordinance No. 20180911-001 adopting the Fiscal Year 2018-2019 Operating Budget, which included \$130,000 in new ongoing funding for homeless outreach and navigation services, on an 11-0 vote, with Council Member Troxclair voting no.

October 6, 2016 - Council authorized negotiation and execution of an agreement with Integral Care for a 12-

month term beginning on October 1, 2016, with four 12-month renewal options, on a 9-0 vote, with Council Member Zimmerman abstaining and Council Member Troxclair absent.

For More Information:

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Akeshia Johnson Smothers, Community Based Resources Unit Manager, 512-972-5567; Estella Kirscht,
Administrative Specialist, 512-972-4423.

Additional Backup Information:

Integral Care is designated by the State of Texas as the Mental Health and Intellectual and Developmental Disabilities Local Authority for Austin/Travis County. Execution of this agreement will allow City funding to serve as a grant match for millions of state and federal funds for homeless, behavioral health and intellectual/developmental disability services for residents of Austin/Travis County. Funding in this agreement supports mental health disaster preparedness, outreach and prevention, education and awareness, community planning, and maintenance of infrastructure.

Amendment No. 11 exercised the fifth 12-month extension option beginning October 1, 2021, and modified Exhibits.

Amendment No. 10 added one-time funding in the amount of \$79,484 to provide behavioral health services and basic needs for individuals staying at the Protective Lodging and Isolation Facilities during the COVID-19 pandemic and added an extension option.

Amendment No. 9 added one-time funding in the amount of \$35,000 for the expansion of services for the Protective Lodging and Isolation Facilities.

Amendment No. 8 added one-time funding in the amount of \$688,749 for Protective Lodging and Isolation Facilities and exercised the fourth 12-month extension option beginning October 1, 2020.

Amendment No. 7 added ongoing funding in the amount of \$150,000 for expansion of the Programs for Assistance in the Transition from Homelessness Program for homeless outreach.

Amendment No. 6 exercised the third 12-month extension option beginning October 1, 2019.

Amendment No. 5 added ongoing funding in the amount of \$130,000 for expansion of the Programs for Assistance in the Transition from Homelessness Program for homeless outreach.

Amendment No. 4 exercised the second 12-month extension option beginning October 1, 2018.

Amendment No. 3 added \$45,757 for the Fiscal Year 2017-2018 term, based on a 2.5% cost of living adjustment approved by Council during the annual budget adoption process.

Amendment No. 2 exercised the first 12-month extension option beginning October 1, 2017.

Amendment No. 1 added \$40,987 for the Fiscal Year 2016-2017 term, based on a 2.3% cost of living adjustment approved by Council during the annual budget adoption process.

The original term of this agreement with Integral Care began October 1, 2016 through September 30, 2017 in

an annual amount of \$1,782,029, with four 12-month renewal options.

Strategic Outcome(s):

Health and Environment.