



## Recommendation for Action

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**File #:** 22-2560, **Agenda Item #:** 65.

9/1/2022

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### **Posting Language**

Authorize negotiation and execution of Amendment No. 10 to an agreement with The SAFE Alliance to provide safety and support services to survivors of sexual and domestic abuse and/or violence, to add one 12-month extension option in an amount not to exceed \$932,495, for a total agreement amount not to exceed \$7,013,212.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$932,495 is included in the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget.

### **Prior Council Action:**

September 30, 2021 - Council authorized the negotiation and execution of Amendment No. 9 to an agreement with The SAFE Alliance to provide intervention services addressing domestic violence and abuse, to add one 12-month extension, in an amount not to exceed \$6,080,717, on an 11-0 vote.

December 5, 2019 - Council authorized Ordinance No. 20191205-034 to expand early intervention services to address violence and abuse, which increased funding in an amount not to exceed \$130,000 for the current term and the one remaining 12-month extension, for a total agreement amount not to exceed \$5,148,222, on an 11-0 vote.

March 28, 2019 - Council authorized Ordinance No. 20190328-018 to expand early intervention services to address violence and abuse in an amount not to exceed \$130,000 in one-time funding, on a 6-0 vote.

September 11, 2018 - Council authorized Ordinance No. 20180911-001 for the Fiscal Year 2018-2019 Operating Budget that included \$130,000 in one-time funding for relationship violence prevention and crisis response, on a 10-1 vote.

March 31, 2016 - Council authorized a 6% cost-of-living increase adding \$129,960 to the 37-month base agreement with the SAFE Alliance, previously named the Travis County Domestic Violence & Sexual Assault Survival Center, doing business as SafePlace, on a 8-2 vote.

November 20, 2014 - Council authorized negotiation and execution of a 37-month agreement with SafePlace with three 12-month extension options, for a total agreement amount not to exceed \$4,332,000, on a 6-0 vote.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura G. La Fuente, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Manager, 512-972-5567; Estella Kirscht, Administrative Specialist, 512-972-4423.

### **Additional Backup Information:**

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This social services agreement with The SAFE Alliance, previously named the Travis County Domestic Violence & Sexual Assault Survival Center, doing business as SafePlace program, was awarded an agreement through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications, with services beginning on September 1, 2015 for an initial 37-month period in the amount of \$2,166,000, with three 12-month extension options in the amount of \$722,000 per extension option.

Amendment No. 9 authorized the addition of one 12-month extension option beginning October 1, 2021, in an amount not to exceed \$932,495, for a revised total agreement amount not to exceed \$6,080,717.

Amendment No. 8 exercised the third extension option in the amount of \$932,495 for the program period of October 1, 2020 through September 30, 2021.

Amendment No. 7 added \$130,000 to the agreement to expand provision of early intervention services to address violence and abuse, for a total agreement amount not to exceed \$4,215,727.

Amendment No. 6 exercised the second extension option in the amount of \$802,495 and authorized one-time funding of \$130,000 for the program period of October 1, 2019, through September 30, 2020, for a total agreement amount not to exceed \$4,085,727.

Amendment No. 5 exercised the first extension option in the amount of \$802,495 for the program period of October 1, 2018 through September 30, 2019.

Amendment No. 4 added \$19,573 to the 37-month base agreement, for a total agreement amount not to exceed \$2,350,737.

Amendment No. 3 added \$35,204 to the 37-month base agreement, for a total agreement amount not to exceed \$2,331,164.

Amendment No. 2 changed the vendor's name.

Amendment No. 1 added \$129,960 to the 37-month base agreement, for a total agreement amount not to exceed \$2,295,960.

The mission of The SAFE Alliance is to end sexual and domestic violence through safety, healing, prevention, and social change to residents of Austin/Travis County. The Victim Services program serves women, children and men who have experienced rape, sexual abuse and/or domestic violence.

**Strategic Outcome(s):**

Health and Environment.