



Recommendation for Action

File #: 22-2624, **Agenda Item #:** 76.

9/1/2022

Posting Language

Authorize negotiation and execution of four agreements with three social service agencies to provide permanent supportive housing services for an initial 12-month term beginning October 1, 2022 in a combined amount not to exceed \$1,871,720 with four 12-month extension options in a combined amount not to exceed \$7,486,880 for a total combined amount not to exceed \$9,358,600 divided among the agencies.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$1,871,720 is included in the Fiscal Year 2022-2023 Austin Public Health Department Operating Budget. Funding for the remaining terms is contingent upon available funding in future budgets.

For More Information:

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Additional Backup Information:

Approval of the negotiation and execution of these agreements will provide permanent supportive housing services to individuals with a disabling condition who are experiencing chronic homelessness.

These agreements were awarded through the Request for Proposals (RFP) 2022-001 Homeless Housing Stabilization Services, which was informed by the Homeless Strategy Division and released on January 31, 2022. Two optional pre-bid meetings were conducted, including one on February 1, 2022 and another on February 4, 2022, with applications due March 9, 2022. Over 650 vendors were solicited, resulting in the submission of eight permanent supportive housing service proposals. Of those proposals submitted, four were awarded.

The application evaluation process used set criteria to uniformly review all applicants evaluated by a separate and independent panel. A review panel comprised of individuals with education and expertise in the issue-area rated each application. Evaluators agreed upon strengths and weaknesses of each application, and each received a resultant score based on this process. The criteria for evaluation included the following: fiscal and administrative capacity, experience and cultural competence/racial equity; program design and performance metrics; data-informed program management; and cost effectiveness.

The Austin Public Health Department awarded four proposals with initial base terms of 12 months, each with four 12-month extension options.

Applications Funded in Response to RFP 2022 - 001 Homeless Housing Stabilization Services

Agency	Services	Initial Base Term Funding Amount	Four 12-Month Extension Option Funding Amount	Total Contract, not to exceed, Funding Amount
Austin Travis County Mental Health & Mental Retardation Ctr d/b/a Integral Care	Permanent Supportive Housing	\$562,180	\$2,248,720	\$2,810,900
VinCare d/b/a Saint Louise House	Permanent Supportive Housing	\$250,000	\$1,000,000	\$1,250,000
Austin Travis County Mental Health & Mental Retardation Ctr d/b/a Integral Care	Permanent Supportive Housing	\$726,350	\$2,905,400	\$3,631,750
Foundation Communities	Permanent Supportive Housing	\$333,190	\$1,332,760	\$1,665,950
	TOTAL	\$1,871,720	7,486,880	\$9,358,600

Strategic Outcome(s):

Health and Environment.