

# City of Austin

## Strategic Facilities Governance Team Update

### Audit & Finance Committee

*August 24, 2022*





# SFGT Update

Addressing Key Facility Needs to Support Multiple Departments & Essential Operations

- Impacts of Teleworking - Office Space Planning
- Public Safety Campus at Rutherford Lane Center
- Johnny Morris Service Center
- Project Delivery - Public Facilities Corporation



# Impacts of Teleworking

# Council Resolution 20220616-087

- ❑ Directed the City Manager “to conduct a study of office space occupancy rates at City facilities as a result of remote work schedules and other changes in office space needs, and to provide recommendations to the Council.”
  - ❑ Surveys in progress (Expansion from surveys conducted in Spring 2022)
  - ❑ Data collection from timekeeping systems
- ❑ Space requirement estimates for departments currently in lease space total 173,000 sq. ft.
- ❑ Facilities under consideration to relocate departments in lease space include:
  - ❑ Permitting and Development Center
  - ❑ Town Lake Center
  - ❑ One Texas Center



# Public Safety Campus



# Rutherford Lane Campus (RLC) for Public Safety

- Large site (32.55 acre) able to accommodate all departments and ancillary operations
- Replace APD HQ, TechniCenter & RBJ with new facilities and allow redevelopment
- Public Safety facilities qualify for COs/debt service tax rate

Delivery: PFC

Space Programming: completed

Community Engagement: Sept/Oct.

RFP: Beginning of 2023



# Johnny Morris Service Center

# Johnny Morris Service Center

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- Joint Austin Resource Recovery and Fleet Services Service Center
- Provides a North Austin site which relieves overcrowding at Harold Court
- Office and warehousing included
- Community outreach conducted as part of Design Criteria Manual completion





# Project Delivery

# Public Facilities Corporation (PFC)

- PFC would allow the City to utilize acquisition/construction approach very similar to PDC and AEHQ projects
- PFC holds ground lease
- Runs RFP for developer team who finances construction
- PFC issues debt at completion to pay developer
- Leases property back to City
- Lease same as debt service
- City purchases building from PFC
- Request Council approval to create the PFC - September 15<sup>th</sup> agenda

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QUESTIONS?