

City of Austin 2022-23 Budget

Kerri Lang, Budget and Performance Officer

FSD - Budget and Performance | August 17, 2022



City of Austin
2022-23
BUDGET

FY 2023 Budget – Council Amendment



Fee Schedule

PARKS AND RECREATION — GENERAL FUND				
FEE LINE ITEM	FY22 Approved	NOTE	FY23 Proposed	FY23 Revised
Pool Use Fee - After Hours				
Lifeguard per hour – Non- Resident/Commercial	\$17.00		\$17.00	\$22.00
Lifeguard per hour – Resident/Non- Profit	\$16.00		\$16.00	\$21.00

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Fee Schedule

Austin Transportation – Parking Management Fund							
FEE LINE ITEM	FY22 Approved	NOTE	FY23 Proposed	FY23 Revised			
Parking Rates for City Facilities							
Day-time rates	\$25.00		\$25.00	\$35.00			

FY 2023 Budget – Council Amendment



Fee Schedule

Public Works— Transportation Fund							
FEE LINE ITEM	FY22 Approved	NOTE	FY23 Proposed	FY23 Revised			
Transportation User Fee							
Residential Fees							
Duplex	\$16.13	Per month	\$16.13	\$16.28			
Five or more units	\$13.91	Per month	\$13.91	\$14.06			
Fourplex	\$13.74	Per month	\$13.74	\$13.89			
Garage Apartment	\$17.72	Per month	\$17.72	\$17.87			
Mobile Home	\$12.31	Per month	\$12.31	\$12.46			
Single family home	\$17.72	Per month	\$17.72	\$17.87			
Townhouse/Condominium	\$13.74	Per month	\$13.74	\$13.89			
Triplex	\$13.74	Per month	\$13.74	\$13.89			

Questions?

For more information on Financial Services | Budget Office:

<u>AUSTINTEXAS.GOV/BUDGET</u>

About the Be Well Murals: This project was initiated and funded by the City of Austin Art in Public Places Program within the Economic Development Department, in partnership with the City of Austin Civilian Conservation Corps. Be Well Murals Project curated by <u>Raasin in the Sun</u>.

The Lamar Underpass has housed public art since 2005 and was reimagined in 2020 to site the Be Well Murals in support of wellness during the pandemic. The Be Well Murals are temporary artworks and will be archived as part of the City's Art in Public Places public art collection. Through the Austin Civilian Conservation Corps, art projects like these are intended to put local artists back to work who have been impacted by COVID-19.

