

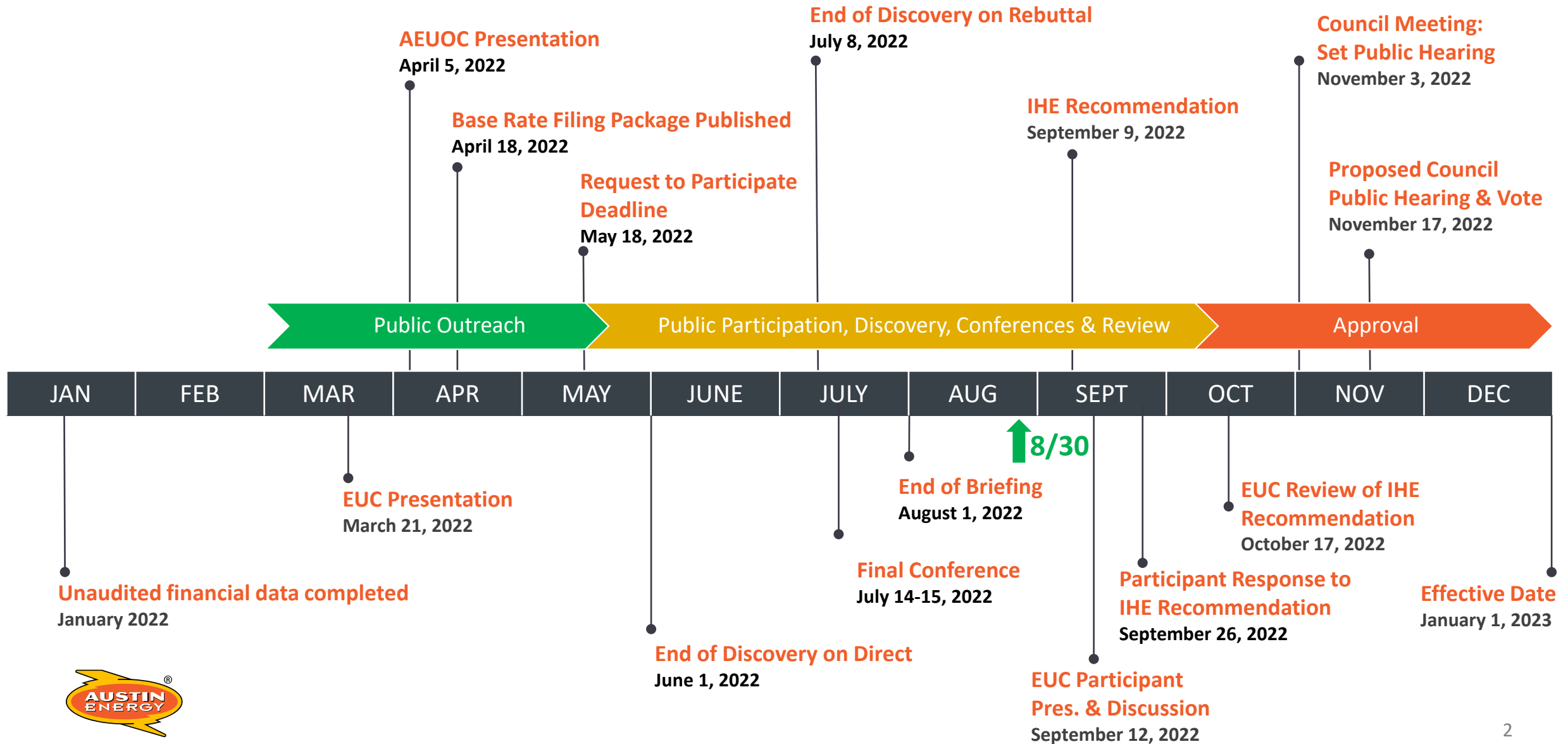
Austin Energy Base Rate Review Status and Process Update

Tammy Cooper, Sr. Vice President— Regulatory,
Communications, and Compliance



August 30, 2022

Austin Energy Base Rate Review Timeline



Since Last AEUOC Meeting

- **Public Outreach and Participation**

- Discussed at 6/6 AEUOC Meeting
- 600+ Public Comments Submitted

- **Discovery & Rebuttal**

- Formal Participants Submitted Questions to AE
- Participant Cross Rebuttal
- Austin Energy responded to more than 500 questions

- **Technical Conferences**

- July 11: Settlement Discussions
- July 13-15: Final Conference: Hearing on the Merits

- **Participants Filed Post-Hearing Briefs**

- All briefs and documents on City Clerk's website

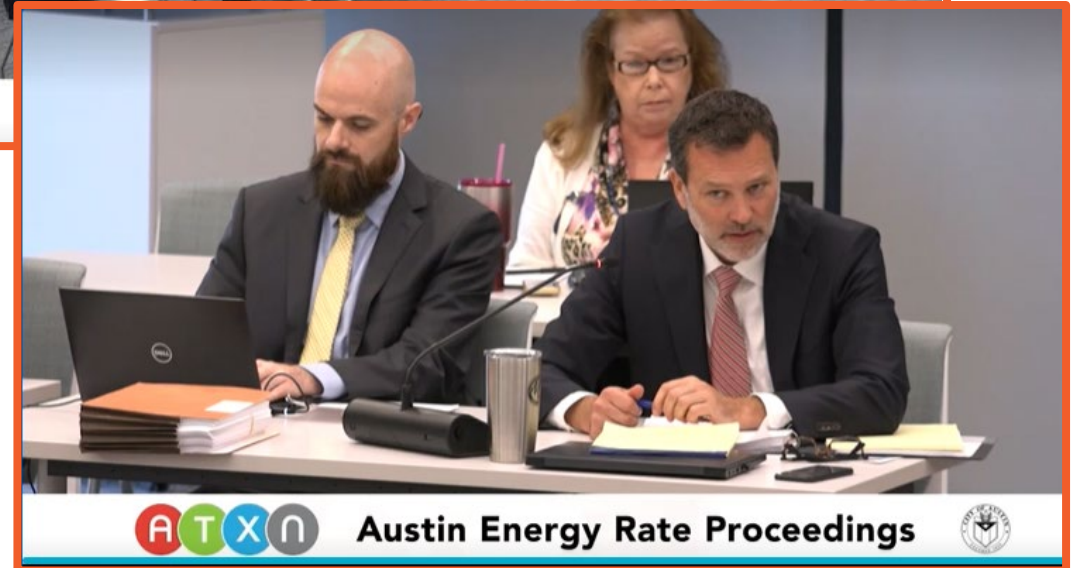
Formal Participants:

- Independent Consumer Advocate (ICA)
- Sierra Club and Public Citizen
- Solar and Storage Coalition
- Solar United Neighbors
- 2WR
- Homeowners United for Rate Fairness
- Paul Robbins
- Victor Martinez, Austin Energy Customer
- Coalition for Clean Affordable and Reliable Energy (CCARE)
- Data Foundry, LLC
- Austin Regional Manufacturers Assn (ARMA)
- National Instruments
- Texas Industrial Energy Consumers (TIEC)
- NXP Semiconductor



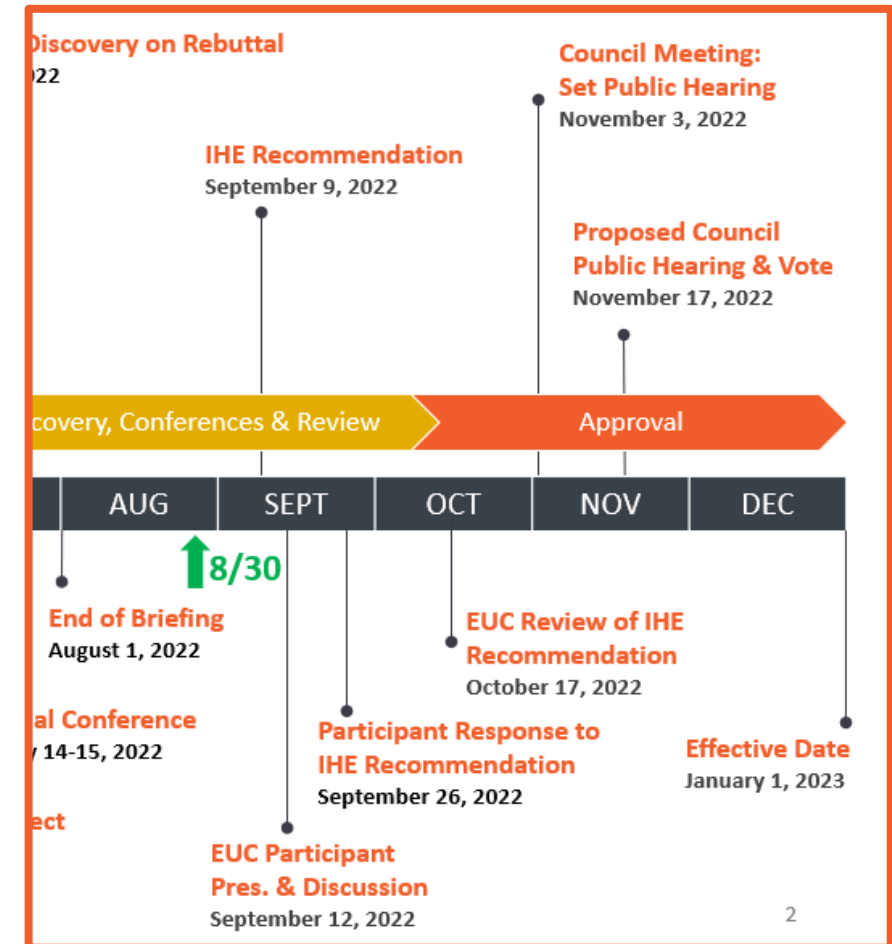
Final Conference: Hearing on the Merits

- Led by Impartial Hearing Examiner
- Held at AEHQ & Broadcast on ATXN
- Process:
 - Austin Energy provided opening testimony
 - All formal participants provided testimony
 - Witness Questioning
 - Cross Examination/Rebuttal
 - Closing statements
- Post-Hearing Briefs Filed
 - All briefs & documents filed on City Clerk's website
- Next: IHE Recommendation on 9/9



Upcoming Decisions: EUC & Council

- **Impartial Hearing Examiner**
 - 9/9: Release Recommendation to Council
- **Electric Utility Commission**
 - 9/12: Review IHE Recommendation and hear from participants
 - 10/17: Make Recommendation to Council
- **City Council**
 - 10/11: AEUOC
 - 11/3: Set Public Hearing
 - 11/17: Public Hearing & Vote



2012 Base Rate Process

- First base rate case since 1994.
- One year engagement with the community and EUC.
- 13 council meetings over 6 months including public hearings with over 100 public speakers.
- Over 20 council meetings in total.



2012 Base Rate Process

- Three components: Public Involvement Committee (PIC) / EUC / Council
- Jan.-June, 2011: PIC Process (14 members / 6 monthly meetings / white papers for each meeting / professional facilitator).
- Sept.-Nov., 2011: EUC Process (five public hearings / final set of recommendations / process governed by resolution).
- Dec., 2011-May, 2012: Council Process (regular updates / 2 public hearings / 114 speakers / 6 presentations / 12 work sessions / consumer advocate / public hearing with 17 commenters. Also, offered public outreach and information (website, monthly updates, flyers, bill inserts, posting all presentations, meeting minutes).
- June 7, 2012: Council decision.
- Aug. 3, 2012: PUC appeal filed.



2016 Base Rate Process

- Jan. 25: Austin Energy files base rate case. Proposes \$17.5 million base rate reduction. Subsequently modified to \$24.6 million reduction. Twenty-five stakeholders, representing all customer classes participate.
- May 3: Following 85-day discovery period, intervenors file direct testimony. On May 10, 2016, intervenors file cross rebuttal testimony.
- May 20: Austin Energy files rebuttal testimony.
- May 31-June 2: Hearing before an Independent Hearing Examiner (“IHE”).
- June 10: Intervenor briefs filed. Austin Energy filed its closing brief on June 17.
- July 15: IHE issues 299-page Report summarizing the evidence and making recommendations on the disputed issues.



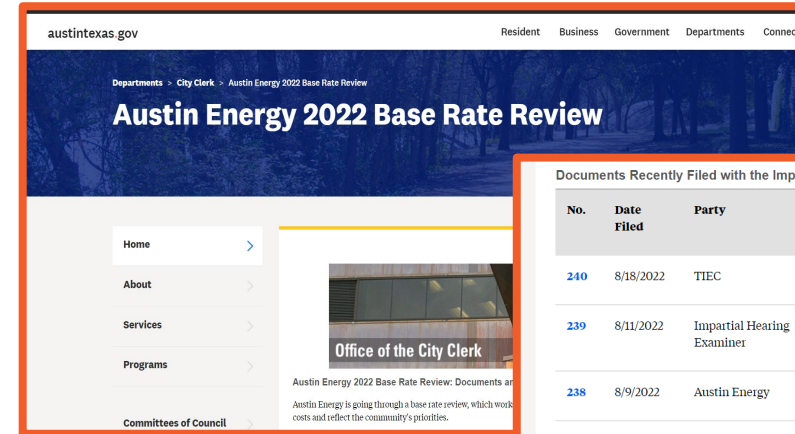
2016 Base Rate Process (continued)

- July 22: Exceptions to the Report filed.
- Aug. 1: Replies to Exceptions filed.
- Aug. 5: Supplemental Report issued.
- Aug. 8-22: Council work sessions (August 8, 15, 22).
- Aug. 15: Signatories announce agreement in principal recommending \$42.5 base rate reduction.
- Aug. 25/29: Public Hearings
- Sept. 29: Budget amendment adoption.
- Oct. 1: Effective date.

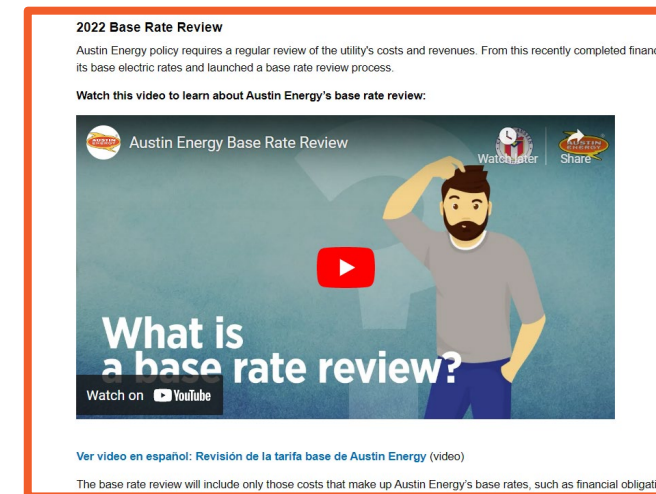


Resources and Information

- All Rate Review documents are filed on the City Clerk's website
 - Procedural Guidelines and Schedule
 - Testimony and Rebuttals
 - All Briefings
- ATXN Videos of Hearings
- AE's Public-facing Rate Review Website
 - <https://austinenergy.com/ae/rates/2022-base-rate-review>



Documents Recently Filed with the Impartial Hearing Examiner			
No.	Date Filed	Party	Document
240	8/18/2022	TIEC	TIEC's Letter to IHE - 4:47 PM
239	8/11/2022	Impartial Hearing Examiner	IHE Vacation Notice - 2:06 PM
238	8/9/2022	Austin Energy	Austin Energy's Closing Brief - 4:25 PM
237	8/6/2022	2WR	2WR's Amended Post Hearing Brief - 3:26 PM
236	8/1/2022	Austin Energy	Letter regarding EUC meeting - 2:44 PM
235	7/28/2022	2WR	2WR's Post Hearing Brief - 4:46 PM
234	7/28/2022	TIEC	TIEC Post Hearing Brief - 4:41 PM



More questions or
comments?

Email:
rates2022@austinenenergy.com



**Customer Driven.
Community Focused.SM**

