

EXHIBIT #1

FY 2022-23 Fee Schedule

Parks and Recreation - General Fund	Fee	Note
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance		
<i>Park Planning & Design: Low Density (LD), Medium Density (MD), Hight Density (HD), Hotel/Motel Density (HMD)</i>		
Fee in Lieu of Land		
HD – 1.7 PPH X \$1,713.04 = \$2,912.17 \$3,781.32 = \$6,428.24 per unit	\$2,912.17 \$6,428.24	
HMD - 0.731 PPR X \$1,713.04 = \$1,252.23 \$3,781.32 = \$4,011.22 per room	\$1,252.23 \$4,011.22	
LD – 2.8 PPH X \$1,713.04 = \$4,796.51 \$3,781.32 = \$10,587.70 per unit	\$4,796.51 \$10,587.70	
MD – 2.2 PPH X \$1,713.04 = \$3,768.69 \$3,781.32 = \$8,318.90 per unit	\$3,768.69 \$8,318.90	
Park Development Fee		
HD – 1.7 PPH X \$309.70 = \$526.49 \$351.85 = \$598.15 per unit	\$526.49 \$598.15	
HMD - 0.731 PPR X \$309.70 = \$226.39 \$351.85 = \$373.24 per room	\$226.39 \$373.24	
LD – 2.8 PPH X \$309.70 = \$867.16 351.85 = \$985.18 per unit	\$867.16 \$985.18	
MD – 2.2 PPH X \$309.70 = \$681.34 \$351.85 = \$774.07 per unit	\$681.34 \$774.07	
Total Fee in Lieu of Land and Park Development		
HD \$2,912.17 + \$526.49 = \$3,438.66 \$6,428.24 + \$598.15 = \$7,026.39 per unit	\$3,438.66 \$7,026.39	
HMD - \$1252.23 + \$226.39 = \$1,478.62 \$4,011.22 + \$373.24 = \$4,384.47 per room	\$1,478.62 \$4,384.47	
LD – \$4,796.51 + \$867.16 = \$5,663.67 \$10,587.70 + \$985.18 = \$11,572.88 per unit	\$5,663.37 \$11,572.88	
MD – \$3,768.69 + \$681.34 = \$4,450.03 \$8,318.90 + \$774.07 = \$9,092.97 per unit	\$4,450.03 \$9,092.97	