EXHIBIT A

| Department | Project | FEMA Reimbursement | City Match | Total Project Value |
|--|---------------------------|-----------------------|------------|------------------------|
| Austin Public Health | COVID Citywide Testing | \$623,419 | 0 | \$623,419 |
| Austin Public Library | COVID Citywide Testing | \$269 | 0 | \$269 |
| Emergency Medical Services | COVID Citywide Testing | \$48,747 | 0 | \$48,747 |
| Department | Project | FEMA Reimbursement | City Match | Total Project Value |
| Fire | COVID Citywide Testing | \$12,346 | 0 | \$12,346 |
| Management Services | COVID Citywide Testing | \$401,005 | 0 | \$401,005 |
| Police | COVID Citywide Testing | \$1,154,991 | 0 | \$1,154,991 |
| Public Works - Transportation | COVID Citywide Testing | \$12,960 | 0 | \$12,960 |
| Communication and Technology Management - Wireless | COVID Citywide Testing | \$18,518 | 0 | \$18,518 |
| Total | | \$2,272,255 | 0 | \$2,272,255 |